



Bend Metro Park & Recreation District

October 1, 2024

# Board of Directors Agenda and Reports

[www.bendparksandrec.org](http://www.bendparksandrec.org)



*play for life*



## **Our Vision**

To be a leader in building a community connected to nature, active lifestyles and one another.

## **Our Mission**

To strengthen community vitality and foster healthy, enriched lifestyles by providing exceptional park and recreation services.

## **We Value**

Excellence by striving to set the standard for quality programs, parks and services through leadership, vision, innovation and dedication to our work.

Environmental Sustainability by helping to protect, maintain and preserve our natural and developed resources.

Fiscal Accountability by responsibly and efficiently managing the financial health of the District today and for generations to come.

Inclusiveness by reducing physical, social and financial barriers to our programs, facilities and services.

Partnerships by fostering an atmosphere of cooperation, trust and resourcefulness with our patrons, coworkers and other organizations.

Customers by interacting with people in a responsive, considerate and efficient manner.

Safety by promoting a safe and healthy environment for all who work and play in our parks, facilities and programs.

Staff by honoring the diverse contributions of each employee and volunteer, and recognizing them as essential to accomplishing our mission.

*play for life*

District Office

799 SW Columbia St., Bend, Oregon 97702 | [www.bendparksandrec.org](http://www.bendparksandrec.org) | (541) 389-7275



# Board of Directors

October 1, 2024

District Office Building | 799 SW Columbia | Bend, Oregon



## **AGENDA**

The board will meet in person at 5:30 pm with virtual links to the regular meeting. The public may provide public input in-person at the meeting or via the virtual Zoom link.

**Please click the link below to join the webinar:**

<https://us02web.zoom.us/j/84132444317>

**Or Telephone:**

**253 215 8782**

**Webinar ID: 841 3244 4317**

## **5:30 pm CONVENE MEETING**

### **ROLL CALL**

### **STAFF INTRODUCTIONS**

Kristin Toney

- Joanna Edwards, Purchasing and Contract Coordinator

Ben Lewellen

- Roger Schweitzer, Recreation Facilities Specialist

Shannon Gillman

- Emma Bell, Aquatic Coordinator

Michelle Healy

- Kathleen Hinman, HR Director

## **VISITORS**

The board welcomes input from individuals at our public meetings about district-related issues.

Members of the community who wish to make public comment may attend the meeting in person or virtually. To provide a public comment in person, please fill out one of the brief cards and submit it to staff in the back of the room. To provide public comment virtually, click on the "Raise Hand" option. You will be called into the meeting in the order received. Virtual visitors should turn on their cameras and microphones. All remarks should be limited to 3 minutes or less. If there are questions, follow up will occur after the meeting. Thank you for your involvement.

## **WORK SESSION**

1. Bend FC Pine Nursery Project Update – *Brian Hudspeth, Matt Mercer, Wayne Price and Kristina Johnson, Bend FC (30 min)*
2. Park Rules and Regulations Update – *Julie Brown and Joel Lee (20 min)*

3. Comprehensive Plan Draft Review– *Sara Anselment (30 min)*

**CONSENT**

1. Minutes: 9/17/2024
2. Drake Park bank and trail improvement CMGC contract review

**EXECUTIVE DIRECTOR’S REPORT**

**REPORTS** – Planning and Development Project Update and Seasonal Recreation Report

**BOARD MEETINGS CALENDAR**

**GOOD OF THE ORDER**

**ADJOURN**



Accessible Meeting/Alternate Format Notification

This meeting location is accessible. Sign and other language interpreter service, assistive listening devices, materials in alternate format or other accommodations are available upon advance request. Please contact the Executive Assistant no later than 24 hours in advance of the meeting at [sheilar@bendparksandrec.org](mailto:sheilar@bendparksandrec.org) or 541-706-6151. Providing at least 2 business days’ notice prior to the meeting will help ensure availability.



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| <b>BOARD AGENDA COMMUNICATION</b> |
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| <b>AGENDA DATE:</b>           | October 1, 2024  |
| <b>SUBJECT:</b>               | Bend FC Pine Nursery Project Update  |
| <b>STAFF RESOURCE:</b>        | Matt Mercer, Recreation Services Director<br>Brian Hudspeth, Planning & Development Director   |
| <b>GUEST PRESENTERS:</b>      | Wayne Price Bend FC and Kristina Johnson, BCA Architect  |
| <b>PREVIOUS BOARD ACTION:</b> | July 17, 2012: Approved MOU<br>December 17, 2013: Authorized Ground Lease<br>December 1, 2015: Authorized Updated Ground Lease terms including extension (Amendment 2)<br>March 28, 2023: Approved Extension of Deadline for Phase 2 Development (Amendment 3) |
| <b>ACTION PROPOSED:</b>       | None   |
| <b>STRATEGIC PLAN:</b>        |  |
| <b>Pillar:</b>                | Community Relationships  |
| <b>Outcome:</b>               | The District is strategic about partnerships   |
| <b>Strategy:</b>              | Partner when there is shared mission and broad community benefit.  |

**BACKGROUND**

On July 17, 2012, the district and Deschutes Academy Futbol Club (“Bend FC”) entered into a non-binding Memorandum of Understanding (MOU) for the development of four soccer/multi-purpose fields at Pine Nursery Park. On April 24, 2014, the district executed a Ground Lease with Bend FC that detailed the terms and conditions for the development, operation and maintenance of the fields. On May 1, 2016, the district executed Amendment 2 to the Ground Lease that extended and further defined the project schedule, including breaking the project into two main phases and creating milestones and substantial completion dates for each phase. Phase 1 consisted of two artificial turf fields and related improvements to be completed by October 1, 2020. Phase 2 consisted of two additional fields (either artificial turf or natural grass) and related improvements to be completed by May 31, 2025. A Phase 3 was also identified for any optional improvements such as a storage building and additional site improvements but did not have a completion date.

Bend FC successfully completed the Phase 1 improvements including two artificial turf fields, lighting and other related improvements in July 2020. On April 25, 2023, the district executed Amendment 3 to the Ground Lease that extended the Phase 2 schedule by one year in recognition of the impacts and delays caused by the COVID pandemic. Substantial completion for Phase 2 is now May 31, 2026

Since then, Bend FC has successfully met the first two milestones including; 1) material completion of Phase 2 improvements and construction cost estimates, and 2) commitments of not less than 25% of Phase 2 improvement costs. Bend FC staff and consultants will share the Phase 2 plans with the board and provide an update on funding efforts. Because the plans conform with previous board action and approval including the Ground Lease, the presentation is intended for board information and does not require any board action.

**BUDGETARY IMPACT**

Pursuant to the Ground Lease, Bend FC is responsible for funding all development and maintenance costs for the defined premises. The district's current Capital improvement Plan allocates \$50,000 in Fiscal Year 26-27 to complete any necessary improvements around the perimeter of the project that falls outside of the defined premises.

**STAFF RECOMMENDATION**

None

**ATTACHMENT**

None

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| <b>BOARD AGENDA COMMUNICATION</b> |
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| <b>AGENDA DATE:</b>           | October 1, 2024   |
| <b>SUBJECT:</b>               | BPRD Rules and Regulations Update   |
| <b>STAFF RESOURCES:</b>       | Julie Brown, Community Engagement Director<br>Joel Lee, Park Stewards Manager |
| <b>PREVIOUS BOARD ACTION:</b> | Last reviewed and adopted Ordinance No. 11<br>Sept. 4, 2018                   |
| <b>ACTION PROPOSED:</b>       | None - Information Only   |
| <b>STRATEGIC PLAN:</b>        | N/A   |

**BACKGROUND**

The purpose of this work session is to provide the Board of Directors with an overview of the process to update the district's Park Rules and Regulations.

The Park Rules and Regulations Ordinance were last adopted in September 2018 (see Attachment A). Since then, the population of the Bend area has grown and new issues have emerged in the parks and on the trails necessitating an update to the rules.

Some of those issues include electric bikes and other rolling devices, parking lot misuse and defining enforcement options. In addition, rules need to be updated to reflect current operations under temporary rules related to restroom use.

During work session, staff will provide additional detail about the need to update the rules, share what work has been done to date, and explain the necessary steps for completing the update.

**BUDGETARY IMPACT**

None

**STAFF RECOMMENDATION**

None

**MOTION**

None

**ATTACHMENT**

Attachment A - Ordinance No. 11-Park Rules and Regulations

**ORDINANCE No. 11**

**BEFORE THE BOARD OF DIRECTORS OF THE BEND PARK AND RECREATION DISTRICT AN ORDINANCE REPLACING ORDINANCE NO. 9, PARK RULES AND REGULATIONS, GOVERNING THE CONDUCT OF THE USERS OF THE FACILITIES OF LAKES, PARKS, RECREATIONAL GROUNDS AND BUILDINGS WITHIN THE DISTRICT PURSUANT TO ORS 266.410(7)(B).**

WHEREAS, ORS 266.410(7)(b) empowers park and recreation districts such as the Bend Park and Recreation District (the "District") to make and enforce regulations governing the conduct of the users of the facilities of lakes, parks, recreational grounds and buildings within the District; and

WHEREAS, the Board of Directors of the Bend Park and Recreation District (the "Board of Directors") has held public hearings in Deschutes County consistent with the requirements of state law; and

WHEREAS, the Board of Directors deems it necessary and advisable to amend and replace the District's rules and regulations governing the conduct of the users of the District's facilities.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE BEND PARK AND RECREATION DISTRICT ORDAINS as follows:

**Section 1. Findings.** The above stated findings contained in this Ordinance No. 11 (this "Ordinance") are hereby adopted.

**Section 2. Purpose.** The purpose of this Ordinance is to adopt regulations governing conduct within and the use of property, parks, facilities, buildings, and recreation grounds within the District.

**Section 3. Rules and Regulations.** The rules and regulations contained in Exhibit A (the "Rules and Regulations"), which is attached to this Ordinance and incorporated herein by reference, are hereby adopted as the District's regulations governing the conduct of the users of the facilities of lakes, parks, recreational grounds, and buildings within the District. This Ordinance amends, replaces, and supersedes Ordinance No. 9 in its entirety and all ordinances, resolutions, and/or policies in conflict with the Rules and Regulations. Nothing in this Ordinance affects the validity of any criminal or civil enforcement actions commenced prior to the adoption of this Ordinance; all District ordinances existing at the time that such actions were filed will remain valid and in full force and effect for purposes of those actions.

**Section 4. Severability Clause.** All pronouns contained in this Ordinance and any variations thereof will be deemed to refer to the masculine, feminine, or neutral, singular or plural, as the identity of the parties may require. The singular includes the plural and the plural includes the singular. The word "or" is not exclusive. The words "include," "includes," and "including" are not limiting. Any reference to a particular law, statute, rule, regulation, code, or ordinance includes the law, statute, rule, regulation, code, or ordinance as now in force and hereafter amended. If any section, subsection, sentence, clause, and/or portion of this Ordinance is for any reason held invalid, unenforceable, and/or unconstitutional, such invalid, unenforceable, and/or unconstitutional section, subsection, sentence, clause, and/or portion will (a) yield to a construction permitting enforcement to the maximum extent permitted by applicable law, and (b) not affect the validity, enforceability, and/or constitutionality of the remaining portion of this Ordinance. This Ordinance may be corrected by resolution of the Board to cure editorial and/or clerical errors.

Read for the first time the 21 day of August, 2018.

Read for the second time the 4 day of September, 2018.

Placed upon its passage this 4 day of September, 2018.

Yes 4 No 0

Authenticated by the Chairman of the Board this 4 day of SEPT, 2018

  
\_\_\_\_\_  
Brady Fuller, Board Chair

Attested by:

  
\_\_\_\_\_  
Don Horton, Recording Secretary



# BEND PARK & RECREATION DISTRICT

## RULES AND REGULATIONS

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## ARTICLE 1. PREAMBLE

- 1.1 The Bend Park and Recreation District (“District”) is a Special District of Oregon authorized to provide park and recreation services by ORS 266.410. The District Board of Directors, in accordance with ORS 266.410(7)(b), has adopted the following rules and regulations to ensure that Bend’s park and recreation system remains beautiful, inviting, and safe for the community and our visitors. We ask for your cooperation to ensure the integrity of the park system remains intact. If you have specific questions, please call Park Services at (541) 388-5435.
- 1.2 Unless otherwise authorized by the Executive Director or a Designee, the following rules and regulations govern the conduct of the users of the parks, trails, natural areas, and recreation facilities located on District property within the City of Bend and Deschutes County. In addition to these rules, the Executive Director is authorized to establish rules and regulations applicable to specific District properties or facilities in any manner that provides for the productive, sustainable, and safe operation and use of District resources.
- 1.3 The term “Executive Director” means the District’s Executive Director who has been appointed and designated by the Board of Directors as the registered agent of the District. The term “Designee” means those persons designated by the Executive Director from time to time to monitor and enforce the District’s rules and regulations and include, but are not limited to: department directors, park stewards, facility managers, life guards, program staff, and contract security officers. “Parks”, “facilities”, “recreation areas” and “programs” means and refers to all property or programs owned or controlled by the District and operated for the public’s recreational use.

## ARTICLE 2. CONDUCT ON DISTRICT PROPERTY

- 2.1 No person shall disturb or otherwise endanger the comfort, health, peace, or safety of others.
- 2.2 No person shall violate any city, county, state, or federal laws, ordinances, or regulations while on District property. Criminal activity on District property will be reported to the Bend Police Department or Deschutes County Sheriff’s Department.
- 2.3 No person shall damage, remove, tamper with, modify, or deface District property, including vegetation, dirt, and rocks.
- 2.4 Open fires and charcoal barbeques are prohibited. Portable propane camp stoves and gas barbeques are permitted to the extent that they are operated in a safe manner.
- 2.5 No person shall litter on District property. Garbage and refuse shall not be brought to District property for disposal. Persons may not deposit or abandon any garbage, refuse, trash, waste, or other materials except in receptacles specifically provided for such purposes.
- 2.6 No person shall camp or sleep overnight on District property. To “camp” means to set up or to remain in or at a campsite. “Campsite” means a place where any bedding, sleeping bag, or other material used for bedding purposes, or any stove or fire is placed, established, or maintained for

the purpose of maintaining a temporary place to live, whether or not such place incorporates the use of any tent, lean-to, shack, or any other structure, or any vehicle or part thereof.

- 2.7 No person shall create a noise, within District property, by use of a sound-amplifying device or otherwise, that is unnecessarily loud at a distance of 50 feet from the source except as authorized by the Executive Director or a Designee. A noise is “unnecessarily loud” if it interferes with normal spoken communication or could reasonably disturb sleep.
- 2.8 No person shall possess or consume alcoholic beverages on District property except as authorized by the Executive Director or a Designee.
- 2.9 Glass containers are prohibited on District property.
- 2.10 Smoking, vaping, and the use of tobacco or marijuana in any form is prohibited on District property, whether or not in a vehicle.
- 2.11 The following rules and regulations apply to the use of restrooms, changing areas and locker facilities:
- a. No person over the age of six years shall enter a restroom, washroom, or locker facility designated for the opposite gender. However, those who need assistance and are accompanied by a parent, legal guardian, or caregiver may enter the restroom, washroom, or locker facility that aligns with the gender of the parent, legal guardian, or caregiver.
  - b. No person shall use a cell phone, camera, recording device, or other photographic equipment inside a restroom facility, dressing room, or changing area.
  - c. No person shall urinate or defecate on District property except in restroom toilets or portable toilets provided for that purpose.
- 2.12 The following rules and regulations apply to bodies of water located within District property:
- a. No person shall anchor in those portions of the Deschutes River located within District property.
  - b. No person shall bathe (unless in designated showers), wash clothing or other materials, or clean fish in streams, ponds, pools, or restrooms.
  - c. No person shall jump, dive, or otherwise launch oneself or any other person or object off any bridge into a river, canal, pond, or any other body of water.
  - d. Dogs are not permitted in ponds on District property except as authorized by the Executive Director or a Designee.
  - e. In addition to these rules, all persons shall obey rules posted at particular bodies of water.
- 2.13 The following rules and regulations apply to displays in parks and facilities:
- a. No person shall display sexually explicit material, as defined by Oregon law, in view of minors.

- b. No person or group engaging in an authorized event shall display sexually explicit artwork or similar displays or performances that may interfere with other patrons' enjoyment of District facilities.
- c. Artwork, displays, or performances shall be located so as to minimize disturbance to those wishing to avoid such displays or performances, minimize congestion, and promote the flow of foot traffic through the park or facility. All displays shall be placed in areas designated for that purpose.

**ARTICLE 3. HUNTING, FIREARMS & FIREWORKS**

- 3.1 No person shall possess a loaded firearm on District property within the City of Bend city limits, except in accordance with Oregon and Federal law.
- 3.2 No person shall intentionally possess a loaded or unloaded firearm or any other instrument used as a dangerous weapon, while in or on a public building as defined in ORS 166.360(9), except as allowed under ORS 166.370.
- 3.3 No person shall use a weapon, as defined in ORS 166.360, except as authorized under Oregon law.
- 3.4 Fishing is permitted on District property consistent with the Oregon law, including licensing requirements under ORS Chapter 497.
- 3.5 Hunting, trapping, or removing any wild animal is prohibited unless authorized by the Executive Director, a Designee, or other government agency with jurisdiction.
- 3.6 No person shall possess or use fireworks or other explosives.

**ARTICLE 4. ANIMALS**

- 4.1 No person shall feed waterfowl or other wildlife.
- 4.2 No person shall damage, harm, injure, molest, or otherwise disturb any wildlife or wildlife dwelling except as authorized by the Executive Director, a Designee, or other government agency with jurisdiction.
- 4.3 Horses and other stock animals are prohibited, except as authorized by the Executive Director or a designee.
- 4.4 Owners or keepers of an animal (hereinafter referred to as "Owners") are responsible and liable for the animal's actions. Animals or Owners may be excluded from District property for failure to abide by District rules.
- 4.5 Owners shall maintain control of dogs by securely holding onto a physical leash (not an electronic control device) that is attached to the dog, except when in a designated off-leash area. Dogs may not be secured to a stationary object and left unattended on District property.
- 4.6 Owners shall promptly pick up and dispose of animal waste in proper receptacles.

- 4.7 Owners shall not allow an animal to damage the property of another, including by digging or burrowing, or to harass, threaten, injure, or fight with an animal or person.
- 4.8 Any dog that has a set of permanent canine teeth or that is six months of age or older, whichever comes first, must be licensed and current in vaccinations. Owners shall be found in violation of this rule if a dog is not wearing its collar and tag.
- 4.9 Owners shall also comply with all rules and guidelines posted at off-leash dog areas.

## ARTICLE 5. VEHICLES

- 5.1 Motorized vehicles are prohibited except in roadways, parking areas designated for motorized vehicles, as needed for public safety purposes, or by permit.
- 5.2 Electric assisted bicycles, as defined in ORS 801.258, and when operated in accordance with these rules, are permitted on trails and pathways except as prohibited by the Executive Director or a Designee. Electric assisted bicycles are subject to all District rules applicable to bicycles.
- 5.3 No vehicle shall be parked in a loading zone on District property for more than the posted time limit.
- 5.4 No person shall park a vehicle on District property unless the operator or passengers are using District facilities or participating in District programs. No person shall park a vehicle on District property for the purpose of offering the vehicle for sale.
- 5.5 No person shall block the flow of traffic in a parking lot, or prevent emergency vehicle access, by double parking or blocking a fire hydrant, driveway or entry gate, or parking in an undesignated space.
- 5.6 No vehicle may be parked on District property between 10:00 pm and 5:00 am, except:
  - a. As authorized by the Executive Director or a Designee;
  - b. During District program or operating hours; or
  - c. In parking lots designated as having sunrise to sunset hours.
- 5.7 Vehicles left upon District property in violation of these rules or in violation of Oregon law may be towed in accordance with Oregon law.

## ARTICLE 6. BUSINESS OPERATIONS, LEAFLETING, AND ORGANIZED EVENTS

- 6.1 The following activities are prohibited on District property unless specifically authorized by the Executive Director or a Designee and with evidence of such permission on their person:
  - a. Operating a fixed or mobile concession.
  - b. Soliciting, selling, offering for sale, peddling, hawking, advertising, or vending any goods or services.
  - c. Displaying commercial advertisements, signs or business cards on facility bulletin boards or elsewhere on District property without prior approval.



- 6.2 Hand-billing and leafleting is permitted as long as the method of distribution does not violate District rules and regulations.
- 6.3 No person shall organize, conduct, or participate in any event or other scheduled activity that is publicly advertised without prior authorization from the Executive Director or a Designee. All business activities on park property require a permit obtained through the District reservation system as described in the Business Operations Policy. Business activities are defined to include camps, classes, exercise classes, sale of merchandise or services, or other programmed activities under the organization, direction or supervision of an individual or organization. Scheduled District activities have priority use of District facilities.

## ARTICLE 7. SPECIFIC RECREATIONAL ACTIVITIES

- 7.1 The use of metal detectors is prohibited on District property unless pursuant to a permit.
- 7.2 Slacklines, hammocks, and similar devices are permitted to the extent that their use is consistent with District rules, guidelines, and regulations protecting people and property. Guidelines specific to slacklines, hammocks, and similar devices are available on the District's website or by contacting Park Services.
- 7.3 Geocaching/letterboxing is permitted to the extent that the activity is consistent with District rules, guidelines, and regulations protecting people and property. Guidelines specific to geocaching/letterboxing are available on the District's website or by contacting Park Services.
- 7.4 Activities involving the use of airborne projectiles that may harm people or property is prohibited except as authorized by the Executive Director or a Designee. This prohibition includes, without limitation, golfing, archery, discus, javelin, shotput, and model rockets.
- 7.5 Unmanned aerial vehicles (e.g., drones) and other remote-controlled devices are permitted, except as prohibited by the Executive Director or a Designee, to the extent that they do not endanger the comfort, health, peace, or safety of others or cause harm to District property. Such devices shall be operated in accordance with such guidelines as may be adopted by the Executive Director from time to time.
- 7.6 No person shall use any rolling device including, but not limited to, bicycles, skateboards, scooters, or inline skates, in a manner that could potentially harm people, pets, wildlife, or property. Such rolling devices are not permitted on any plazas, park furniture or retaining walls, stairs or handrails, sports fields, sports courts, playgrounds, off-leash areas, areas reserved for special events, and other areas as designated by the Executive Director or a Designee.
- 7.7 No person shall tether, launch or land a hot air balloon, paraglider, parachute, or other similar device unless authorized by the Executive Director or a Designee.
- 7.8 No person shall tether, tie, or otherwise attach any device to any District bridge except as authorized by the Executive Director or a Designee.

## ARTICLE 8. PERMITS

- 8.1 The Executive Director or a Designee shall have the authority to issue permits, or to grant exceptions or waivers to any of the terms of these rules and regulations for authorized events and activities.
- 8.2 Permit-holders shall keep the permit on their person at all times while engaging in the permitted activity.
- 8.3 Permit-holders must abide by all District rules and regulations unless granted an exception or waiver by the terms of the permit. Permit-holders are required to abide by the conditions of the permit at all times.
- 8.4 Permit-holders shall be liable for any loss, damage, or injury to any person, or property caused by a permit-holder's use of District facilities pursuant to the permit.
- 8.5 The Executive Director or a Designee has the authority to revoke a permit upon finding of violation of any rule, regulation or ordinance, or for other cause.

## ARTICLE 9. CLOSURES

- 9.1 Parks are closed from 10:00 pm until 5:00 am unless otherwise posted. Parking lots at Shevlin Park, Sawyer Park, Riley Ranch Nature Reserve, and others as designated by the Executive Director or a Designee are closed from sunset until sunrise. It shall be unlawful to enter or remain on District Property during closed hours, except:
  - a. A person may enter upon a closed District property for a reasonable amount of time to retrieve their personal property or vehicle;
  - b. Pedestrians may travel through District property to destinations outside of District property;
  - c. District staff and emergency responders may enter closed areas in the course of executing their duties; or
  - d. By permit.
- 9.2 The Executive Director or a Designee may close or limit the use of District property to ensure the safety and security of the public and property when fires or other hazardous conditions exist.
- 9.3 No person shall refuse an order to evacuate District property in time of an emergency.

## ARTICLE 10. EXCLUSIONS

- 10.1 A peace officer or the Executive Director or a Designee may exclude a person from District property, subject to Oregon law, for any of the following:
  - a. Violation of District rules and regulations;
  - b. The person has been cited to appear, arrested, or otherwise taken into custody in a "Civil Exclusion Zone" for any of the offenses contained in the City of Bend Code;
  - c. As ordered by a court of law; or

- d. The person is deemed a public threat to visitors or to any District staff or property.
- 10.2 The Executive Director or a Designee shall determine the length of the exclusion period. If an excluded person violates the exclusion order, local law enforcement may be called, and the person may be arrested for criminal trespass.
- 10.3 Verbal or written exclusions will begin immediately. The excluded person will have 10 calendar days from the effective date of the notice to appeal the exclusion. Appeals are governed by the District's Exclusion Policy, which is available by contacting Park Services. The appeal must be in writing and delivered to the District Exclusion Appeals Hearing Panel ("Panel"). The appeal shall set forth the reason(s) that the exclusion is invalid or improper and shall request a written review. The Panel shall issue a written decision no later than 30 calendar days following receipt of the appeal.
- 10.4 If, as part of a written appeal, the excluded person requests a hearing, it shall be conducted by the Panel within 30 calendar days of the request. The Panel will render the final decision in writing within 15 business days of the hearing date. If a hearing is requested, no written decision shall be issued until after the hearing.
- 10.5 At any time during the exclusion, an excluded person may submit a petition in writing to the Panel for a temporary waiver of the exclusion.

#### **ARTICLE 11. ENFORCEMENT OF RULES AND REGULATIONS**

- 11.1 The Executive Director, a Designee, or any peace officer as defined under ORS 133.005(3) is vested with authority to enforce these rules and regulations and to take the following action:
  - a. Issue citations or exclusions as provided by the District's Park Conduct and Exclusion Policy and Oregon law to any person who violates any provision of the District's rules and regulations.
  - b. Refuse entrance to a District facility or program, or to require a person to leave a District property, facility, or program.
- 11.2 No person shall refuse to leave any District property, facility, or program after being directed to leave by a peace officer or the Executive Director or a Designee. Entering or remaining unlawfully in or upon District property may subject a person to exclusion or prosecution for criminal trespass in the second degree pursuant to ORS 164.245.
- 11.3 No person shall interfere with any District personnel or peace officer enforcing these rules and regulations. Intentionally acting in a manner that prevents or attempts to prevent District personnel or a peace officer from enforcing these rules and regulations may subject a person to exclusion or prosecution pursuant to ORS 162.247.
- 11.4 Pursuant to ORS 266.450, violation of these regulations is a misdemeanor punishable by exclusion; or upon conviction by a fine not to exceed \$100 or imprisonment not to exceed five days, or both.
- 11.5 Should any word, sentence, paragraph, clause or phrase of this ordinance be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of

this ordinance, which shall remain in full force and effect.

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| <b>BOARD AGENDA COMMUNICATION</b> |
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| <b>AGENDA DATE:</b>           | October 1, 2024  |
| <b>SUBJECT:</b>               | Comprehensive Plan – 2024 Midterm Update   |
| <b>STAFF RESOURCE:</b>        | Sara Anselment, Planner  |
| <b>PREVIOUS BOARD ACTION:</b> | Board Update, September 5, 2023; October 3, 2023<br>December 19, 2023; January 2, 2024; March 5,<br>2024, March 19, 2024 |
| <b>ACTION PROPOSED:</b>       | None   |
| <b>STRATEGIC PLAN:</b>        |  |
| <b>Pillar:</b>                | Operations & Management Practices  |
| <b>Outcome:</b>               | A balance between caring for existing<br>infrastructure and new development  |
| <b>Strategy:</b>              | Ensure the district is maintaining its adopted level<br>of service targets   |

**BACKGROUND**

This is the second to last presentation concerning the ongoing mid-term update to the Bend Park & Recreation Comprehensive Plan. During this presentation, staff will review minor changes to the project list and maps, answer questions, and accept feedback on the draft plan

The Comprehensive Plan was adopted in 2018 and was designed to be a living document with a scheduled update halfway through the plan's 10-year timeframe. Work on the mid-term update began in October 2023 with the community needs survey. The survey results were used to update the district's needs/unmet needs analysis, which is used to help identify and prioritize new and existing projects. These projects are shown on the revised project list which is included in the mid-term update. Staff have also updated the Park Search Area Map, Trail Plan Map, and Planned Projects Map for the mid-term update.

The midterm update will function as an addendum to the 2018 Comprehensive Plan with the updated maps and project list replacing those from the 2018 plan. Results from the community needs analysis and drafts of the Park Search Area Map, Trail Plan Map, and Planned Project Map, along with the associated project list, have been presented at previous board meetings.

**BUDGETARY IMPACT**

There is no budgetary impact at this time. However, the updated project list will serve as the basis for the development of the district's annual Capital Improvement plan and will influence the district's pending update to the System Development Charge (SDC) project list and associated fees.



**STAFF RECOMMENDATION**

None

**MOTION**

None

**ATTACHMENTS**

Attachment A – Draft Bend Park and Recreation District Comprehensive Plan: 2024 Midterm Update





**BEND PARK & RECREATION DISTRICT  
COMPREHENSIVE PLAN:  
2024 MIDTERM UPDATE**

**DRAFT**

DRAFT



*play for life*





**"BPRD PROVIDES AN AMAZING  
VARIETY OF GREAT FACILITIES AND  
OPPORTUNITIES FOR OUR COMMUNITY.  
KEEP IT UP!"**

— PATRON QUOTE FROM 2023 COMMUNITY NEEDS SURVEY





Completed as part of the Drake Park Deschutes River Trail and Bank Improvements Project, the new boardwalk at Drake Park wraps around Coyner Point, continuing along the river front from the north end of the park to the Newport Avenue Bridge. The project included bank and riparian habitat improvements, beach improvements, a trail connection under Newport Avenue to Pacific Park, a new parking lot and trailhead at Pacific Park, and interpretive signage.

## **ACKNOWLEDGMENTS**

### **BOARD OF DIRECTORS**

Jodie Barram, Chair  
Donna Owens, Vice Chair  
Nathan Hovenkamp  
Cary Schneider  
Deb Schoen

### **EXECUTIVE DIRECTOR**

Michelle Healy, CPRP

### **COMPREHENSIVE PLAN PROJECT TEAM**

Sara Anselment, Park Planner, Project Manager  
Henry Stroud, AICP, Principal Planner

### **DISTRICT STAFF**

Kristin Toney, Administrative Services Director  
Julie Brown, Community Engagement Director  
Don Horton, Executive Director (outgoing)  
Colleen McNally, Marketing Manager  
Sasha Sulia, Park Services Director  
Brian Hudspeth, Planning & Development Director  
Quinn Kever, Park Planner  
Rachel Colton, Park Planner  
Kelsey Schwartz, Planning & Property Specialist  
Matt Mercer, Recreation Services Director

The district is grateful for the many additional staff who supported the development of the 2024 midterm update to the comprehensive plan.

Graphics used in the 2024 Midterm Update are based on the original 2018 Comprehensive Plan, designed by MIG, Inc.

### **BEND PARK & RECREATION DISTRICT**

799 SW Columbia St.  
Bend, OR 97703  
phone: 541-389-7275  
email: [info@bendparksandrec.org](mailto:info@bendparksandrec.org)  
website: [bendparksandrec.org](http://bendparksandrec.org)



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# INTRODUCTION

The Bend Park and Recreation District's current comprehensive plan was adopted in 2018 to guide the development of its parks, trails, facilities, and recreation programs for the next 10 years. The comprehensive plan is an essential tool for district planning efforts, helping to ensure that the district is meeting the community's needs through thoughtful development and resource allocation.

The 2018 Comprehensive Plan was designed to be a living document, adaptable to the evolving needs of the community. A midterm update was scheduled to take place five years after adoption of the plan to enable the district to respond to changes in community needs, population growth and demographics, and local land use planning.

This update will ensure that the district's vision and operations remain aligned with the community's evolving needs, while also making sure that parks, trails, and recreational facilities continue to serve as valuable resources for all residents.

## KEY ELEMENTS OF THE UPDATE

- Vision, Mission, Community Pledge, and Values
- Population and demographics
- Policies
- Maps for existing parks and trail facilities
- Park inventory
- Community Needs Survey and the Needs/Unmet Needs Analysis
- Level of Service Analysis
- Park Search Area, Trail Plan and Planned Projects maps
- Project list

The organization of this midterm update generally aligns with the 2018 Comprehensive Plan and uses the same color scheme to identify chapters and aid in cross referencing.

The level of service targets and key policies in the 2018 Comprehensive Plan were developed through extensive public input over two years and remain unchanged. These foundational elements are detailed in the original 2018 plan and should be consulted for overarching policies and level of service targets.

**This midterm update is limited in scope and supplements the 2018 Comprehensive Plan, focusing on specific areas to maintain alignment with broader planning efforts and community needs.**

## KEY PAGE NUMBERS:

**Existing Parks Map- Page 11**

**Park Inventory - Page 15**

**Trail Inventory - Page 20**

**Existing Trails Map - Page 21**

**Park Search Area Map - Page 39**

**Trail Plan Map - Page 41**

**Planned Projects Map - Page 43**

**Project List - Page 47**

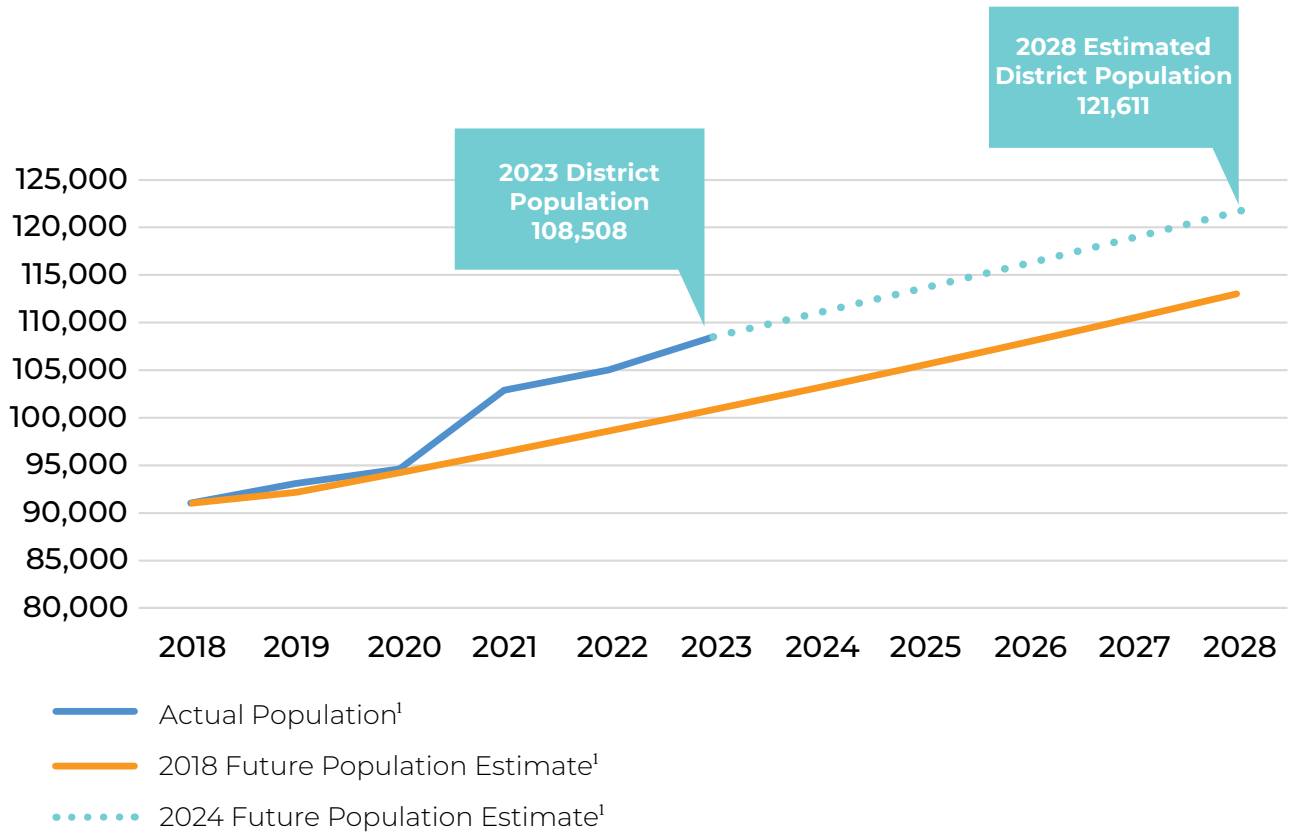
## OUTREACH AND COMMUNITY ENGAGEMENT

Given the limited scope of the comprehensive plan update, outreach efforts were targeted and focused. Outreach included conducting a statistically valid Community Needs Survey, engaging with city and county planning departments and transportation planners, consulting with the Core Area Advisory Board, collaborating with internal stakeholders, and providing public comment opportunities at board meetings.

# BPRD AND THE COMMUNITY WE SERVE

Since the adoption 2018 Comprehensive Plan, Bend Park and Recreation District has experienced significant growth and demographic shifts, while continuing to adapt its workforce and strategies to meet community needs. In response, the new 2024 Strategic Plan was developed, updating the district’s mission, vision, values, and introducing a community pledge that reinforces its commitment to equity and inclusivity.

**FIGURE 1: Past And Future Estimated District Population**



**POPULATION**

The district population grew faster than anticipated between 2018 and 2023 (the most recent population data available). The 2018 Comprehensive Plan estimated the 2023 district population to be 100,088, but the population actually increased from 88,138 to 108,508 between 2017 and 2023, a 23.11% increase. The largest increase in population occurred between 2020 and 2021 and could be due to an influx of residents during the COVID-19 pandemic, as well as more accurate population data collected during the decennial census of 2020. Current projections estimate a population of 121,611 in 2028, surpassing the 2018 plan's projection of 113,004<sup>1</sup>.

**DEMOGRAPHICS**

The demographics of district residents have continued to change, mirroring national trends. Between 2018 and 2022, the percentage of the population that identifies as white alone and not-Hispanic decreased from 86.0% to 82.0%, the percent of population over the age of 65 has increased slightly from 16.5% to 17.0%, and the population under 18 decreased from 22.6% to 20.8%<sup>2</sup>.

**DISTRICT WORKFORCE**

As of 2024, the district employs 145 full-time and 503 part-time staff members. The district's operations are further supported by a dedicated volunteer base. In 2023, 1,247 volunteers contributed 44,949 hours, equivalent to the work of 22 full-time positions. This underscores the community's engagement and support for district initiatives.

<sup>1</sup> Portland State University Population Research Center and Bend Park and Recreation District

<sup>2</sup> United States Census Bureau.

## OUR VISION

To be a leader in building a community connected to nature, active lifestyles and one another.

## OUR MISSION

To strengthen community vitality and foster healthy, enriched lifestyles through parks, trails, and recreation.

## COMMUNITY PLEDGE

To reflect our community, welcome and serve equitably, and operate with transparency and accountability.

## WE VALUE

**Community** by interacting and collaborating in a responsive, considerate and efficient manner to create positive patron experiences and impacts in the community.

**Inclusion** by reducing physical, social and financial barriers to our programs, facilities and services, and making them more equitable for all.

**Safety** by promoting a safe and healthy environment for all who work and play in our parks, trails, facilities and programs.

**Staff** by honoring the diverse contributions of each employee and volunteer, and recognizing them as essential to accomplishing our mission.

**Sustainability** by fostering a balanced approach to fiscal, environmental and social assets to support the health and longevity of the district, the environment and our community.

## VISION, MISSION, COMMUNITY PLEDGE AND VALUES

In 2024 the Bend Park and Recreation District developed a new strategic plan. The new strategic plan updated the district's mission, vision and values, and a community pledge was added, which highlights the district's commitment to be welcoming and serve equitably. These statements represent the district's direction, purpose, and collective values, and the district will continue to use these principles to guide and evaluate the organization's actions.

# POLICY DIRECTIONS

The 2018 plan includes key policies and *additional policies*. While the key policies remain unchanged, this update revises one of the *additional policies* to enhance clarity and address challenges that have arisen since the adoption of the 2018 plan.

The intention of this policy update is to promote better integration and coordination with the City of Bend to provide comprehensive planning for parks, trails, and recreational facilities.





## **POLICY UPDATE**

The existing Collaborate and Coordinate policy requires an update to reflect the growing needs of the community and the evolving relationship between the district and the City of Bend. Changes in development patterns, population growth, and new planning priorities have created a need for stronger coordination to ensure efficient and equitable service delivery.

The district is the primary park and recreation provider for the City of Bend, so close collaboration and coordination between the two agencies is vital. Within the existing Collaborate and Coordinate policy, there are three key actions related to coordination with the City of Bend.

### **UPDATED POLICY: COLLABORATE AND COORDINATE**

The first existing action will remain the same.

**EXISTING:** Continue to collaborate with the City of Bend on projects that meet the needs of both the city and the district to ensure efficiencies in planning, design, development, and maintenance.

To further enhance this collaboration, a **new** action is added with this update:

- **NEW:** Coordinate with the City of Bend to adopt new and/or updated development code that strengthens the provision of complete

neighborhoods by ensuring adequate parks and trails.

Existing policies state that BPRD will coordinate with the City of Bend to reference the district's comprehensive plan. This update revises the language to provide more clarity and address changes in legal interpretations and other challenges since 2018.

- **EXISTING:** Coordinate with the City of Bend to reference the district's comprehensive plan in the city's comprehensive plan.
  - **REVISED:** Adopt an integrated planning approach where the district's priorities are incorporated into the city's comprehensive plan, development code, and other relevant planning documents.
- **EXISTING:** Coordinate with the City of Bend to reference or incorporate the district's Trails Master Plan into the city's Transportation System Plan.
  - **REVISED:** Update the city's Transportation System Plan to include the district's Trail Plan Map.

The complete list of policies can be found on pages 34 - 39 in the 2018 Comprehensive Plan.



# TODAY'S SYSTEM

The district's system of parks, trail and recreational facilities has continued to grow since the adoption of the 2018 plan. The district has added several miles of new trails and six new parks, including the 37-acre Alpenglow Community Park. The Larkspur Community Center, a state-of-the-art swim and fitness center, was also completed in 2021. Ongoing development ensures that the district continues to meet the community's needs for open space, and indoor and outdoor recreation, providing residents with ample opportunities for physical activity and leisure.



# BPRD PARKS AND RECREATION FACILITIES

## NEIGHBORHOOD PARKS:

- 39 developed parks totaling 155 acres
- 5 undeveloped park sites totaling 18 acres

## COMMUNITY PARKS:

- 25 developed parks totaling 643 acres
- 3 undeveloped park sites totaling 35 acres

## REGIONAL PARKS:

- 2 developed parks totaling 1,140 acres
- 3 undeveloped park sites totaling 1,434 acres

## NATURAL AREAS:

- 16 developed sites totaling 128 acres

## URBAN PLAZAS:

- 2 developed urban plazas totaling .35 acres

## INDOOR RECREATION

Usage of Bend Park and Recreation District's indoor recreation facilities has increased, particularly following the opening of the Larkspur Community Center in 2021. In 2023, over 30,700 individuals participated in recreation programs and utilized facility passes. The Larkspur Community Center, which remains home to the Bend Senior Center, added nearly 35,000 square feet of indoor recreation space. These additions have increased district's capacity to serve the community's recreational needs.

## WHITE WATER PARK

Floating the Deschutes River continues to be a highly popular activity. The Bend Whitewater Park recorded an all-time high of 267,841 river users in 2021. Although this number has slightly decreased, it remained substantial with 244,295 river users in 2023. These figures highlight the enduring appeal of river activities and the park's role in providing river recreational opportunities.

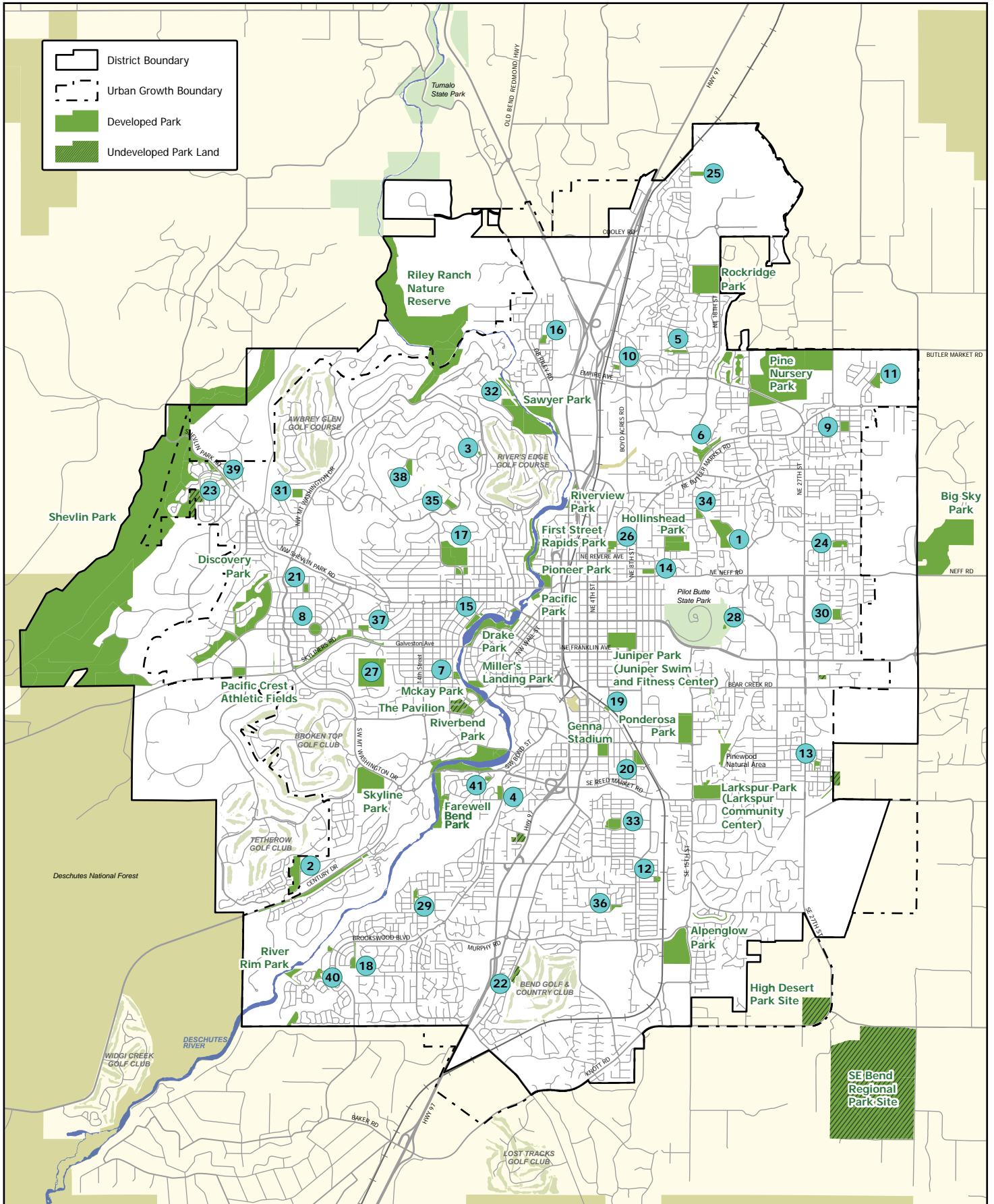
## TRAIL AND PARK STATISTICS

The district's network of trails and parks has expanded and improved since 2018. The current system includes a total of 84 parks and natural areas, and more than 98 miles of trails.

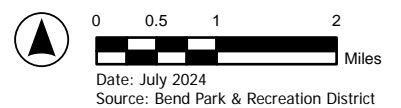
Beginning in 2019, the district began to make significant improvements to its park and trail inventory. These improvements have led to a better accounting of the district's system of parks and trails.

## PARKS

Since 2018, the district has acquired several properties to support the development of new parks. The district's newest community park, Alpenglow Community Park, features a sprayground and a bouldering area, both firsts for the district. Map 1 on the following page shows the location of district parks, indoor recreation facilities and undeveloped park sites. Table 1, pages 15-18, lists each park by category and provides a brief overview of the park's amenities.



| Neighborhood Parks   | #  |                                       |    |                               |    |
|----------------------|----|---------------------------------------|----|-------------------------------|----|
| Al Moody Park        | 1  | Goodrich Park                         | 14 | Pilot Butte Neighborhood Park | 28 |
| Alpine Park          | 2  | Harmon Park                           | 15 | Pine Ridge Park               | 29 |
| Awbrey Village Park  | 3  | Harvest Park                          | 16 | Providence Park               | 30 |
| Blakely Park         | 4  | Hillside Park                         | 17 | Quail Park                    | 31 |
| Boyd Park            | 5  | Hollygrape Park                       | 18 | Sawyer Uplands Park           | 32 |
| Canal Row Park       | 6  | Jaycee Park                           | 19 | Stone Creek Park              | 33 |
| Columbia Park        | 7  | Kiwanis Park                          | 20 | Stover Park                   | 34 |
| Compass Park         | 8  | Lewis & Clark Park                    | 21 | Summit Park                   | 35 |
| Eagle Park           | 9  | Little Fawn Park (Under Construction) | 22 | Sun Meadow Park               | 36 |
| Empire Crossing Park | 10 | Proposed Manzanita Ridge Park         | 23 | Sunset View Park              | 37 |
| Fieldstone Park      | 11 | Mountain View Park                    | 24 | Sylvan Park                   | 38 |
| Foxborough Park      | 12 | Northpointe Park                      | 25 | Three Pines Park              | 39 |
| Gardenside Park      | 13 | Orchard Park                          | 26 | Wildflower Park               | 40 |
|                      |    | Overturf Park                         | 27 | Woodriver Park                | 41 |



MAP 1: Existing Parks





**"YOU DO A WONDERFUL JOB OF  
CONTINUALLY GROWING AND EXPANDING  
SERVICES AND RECREATION FACILITIES TO  
MEET THE NEEDS OF THE COMMUNITY."**

— PATRON QUOTE FROM 2023 COMMUNITY NEEDS SURVEY





Photo courtesy Kayla KcKenzie

The Larkspur Community Center includes two dedicated functional fitness spaces for cardio, group exercise and yoga, a 5,000-square-foot fitness center with a walk/jog track, and a 4,000-square-foot aquatics center featuring a 135,000-gallon recreation and leisure pool, complete with a current channel and hot tub.







**TABLE 1: Park Inventory**

| NEIGHBORHOOD PARKS    |                                     |       | Playground | Sports Fields | Courts | Skate Parks | Picnic Shelters | Off-Leash Dog Areas | Natural Places | Interior Park Trails | River Access |
|-----------------------|-------------------------------------|-------|------------|---------------|--------|-------------|-----------------|---------------------|----------------|----------------------|--------------|
| Park Name             | Address                             | Acres |            |               |        |             |                 |                     |                |                      |              |
| Al Moody Park         | 2225 Daggett Ln                     | 16.09 | X          |               | X      |             | X               |                     | X              | X                    |              |
| Alpine Park           | Sw Swarens Ave/<br>Century Dr       | 14.31 |            |               |        |             |                 |                     | X              | X                    |              |
| Awbrey Village Park   | 3015 SW Merchant Way                | 0.41  | X          |               |        |             |                 |                     |                |                      |              |
| Blakely Park          | 1155 SW Blakely Rd                  | 3.4   | X          |               | X      |             |                 |                     |                |                      |              |
| Boyd Park             | 20750 NE Comet Ln                   | 3.02  | X          |               | X      |             | X               |                     | X              |                      |              |
| Canal Row Park        | 1630 NE Butler Market Rd            | 8.46  | X          |               |        |             | X               |                     | X              |                      |              |
| Columbia Park         | 264 SW Columbia St                  | 2.02  | X          |               |        |             | X               |                     | X              |                      | X            |
| Compass Park          | 2500 NW Crossing Dr                 | 4.88  | X          |               |        |             | X               |                     | X              |                      |              |
| Eagle Park            | 62931 Eagle Rd                      | 3.92  | X          |               |        |             |                 |                     | X              |                      |              |
| Empire Crossing Park  | 63145 Lancaster St                  | 1.25  | X          |               |        |             |                 |                     |                |                      |              |
| Fieldstone Park       | 3750 Eagle Rd                       | 5.21  | X          |               |        |             | X               |                     | X              | X                    |              |
| Foxborough Park       | 61308 Sunflower Ln                  | 1.36  | X          |               |        |             |                 |                     |                |                      |              |
| Gardenside Park       | 61750 Darla Place                   | 1.69  | X          |               |        |             | X               |                     |                |                      |              |
| Goodrich Pasture Park | 941 NE Quimby Ave                   | 2.46  | X          |               |        |             |                 |                     | X              | X                    |              |
| Harmon Park           | 1100 NW Harmon Rd                   | 3.74  | X          | X             |        |             |                 |                     |                |                      | X            |
| Harvest Park          | 63240 Lavacrest St                  | 2.31  | X          |               |        |             | X               |                     | X              |                      |              |
| Hillside Park         | 2050 NW 12th St                     | 15.86 | X          |               |        |             | X               | X                   | X              | X                    |              |
| Hollygrape Park       | Hollygrape St and<br>Brookwood Blvd | 3.2   | X          |               |        |             |                 |                     | X              |                      |              |
| Jaycee Park           | 478 Railroad St                     | 1.13  | X          |               | X      |             |                 |                     |                |                      |              |
| Kiwanis Park          | 800 SE Centennial St                | 4.5   | X          | X             | X      |             | X               |                     | X              |                      |              |
| Lewis & Clark Park    | 2520 NW Lemhi Pass Dr               | 1.98  | X          |               | X      |             |                 |                     | X              |                      |              |
| Mountain View Park    | 1975 NE Providence Dr               | 4.29  | X          |               |        |             | X               |                     |                |                      |              |
| Northpointe Park      | 63800 Wellington St                 | 2.68  | X          |               | X      | X           | X               |                     | X              | X                    |              |
| Orchard Park          | 2001 NE 6th St                      | 3.69  | X          | X             | X      |             | X               |                     |                |                      |              |
| Overturf Park         | 475 NW 17th St                      | 1.7   | X          |               |        |             |                 | X                   | X              | X                    |              |
| Pilot Butte Park      | 1310 NE Highway 20                  | 0.59  | X          |               |        |             | X               |                     |                | X                    |              |
| Pine Ridge Park       | 61250 Linfield Ct                   | 2.04  | X          |               |        |             | X               |                     | X              |                      |              |
| Providence Park       | 1055 NE Providence Dr               | 4.33  | X          |               | X      |             |                 |                     |                |                      |              |
| Quail Park            | 2755 NW Regency St                  | 3.98  | X          |               | X      |             | X               |                     | X              | X                    |              |
| Sawyer Uplands Park   | 700 NW Yosemite Dr                  | 3.82  | X          |               |        |             |                 |                     | X              | X                    |              |
| Stone Creek Park      | 61531 SE Stone Creek Ln             | 7.14  | X          |               |        | X           | X               |                     | X              | X                    |              |
| Stover Park           | 1650 NW Watson Dr                   | 2.19  | X          | X             |        |             |                 |                     |                |                      |              |
| Summit Park           | 1150 NW Promontory Dr               | 3.8   |            |               | X      |             |                 |                     | X              |                      |              |
| Sun Meadow Park       | 61141 Dayspring Dr                  | 1.35  | X          |               | X      |             | X               |                     |                |                      |              |

## NEIGHBORHOOD PARKS, CONTINUED

| Park Name        | Address                          | Acres | Playground | Sports Fields | Courts | Skate Parks | Picnic Shelters | Off-Leash Dog Areas | Natural Places | Interior Park Trails | River Access |
|------------------|----------------------------------|-------|------------|---------------|--------|-------------|-----------------|---------------------|----------------|----------------------|--------------|
| Sunset View Park | 990 Stannium Rd                  | 2.48  |            |               |        |             |                 |                     | X              |                      |              |
| Sylvan Park      | 2996 NW Three Sisters Dr         | 3.8   | X          |               | X      |             |                 |                     | X              |                      |              |
| Three Pines Park | 19089 Mt Hood Pl                 | 1.35  | X          |               |        |             |                 |                     |                |                      |              |
| Wildflower Park  | River Rim Dr and Creekstone Loop | 3.0   | X          |               |        |             | X               |                     | X              |                      |              |
| Woodriver Park   | Woodriver Dr and Birchwood Ct    | 0.92  | X          |               | X      |             |                 |                     |                |                      |              |

## NATURAL AREAS AND OPEN SPACES

| Park Name                         | Address                             | Acres | Playground | Sports Fields | Courts | Skate Parks | Picnic Shelters | Off-Leash Dog Areas | Natural Places | Interior Park Trails | River Access |
|-----------------------------------|-------------------------------------|-------|------------|---------------|--------|-------------|-----------------|---------------------|----------------|----------------------|--------------|
| Archie Briggs Canyon Natural Area | Mt Washington Dr/ Deschutes River   | 35.65 |            |               |        |             |                 |                     | X              | X                    |              |
| Cedarwood Trailhead               | 1000 SW Reed Market Rd              | 1.59  |            |               |        |             |                 |                     | X              |                      | X            |
| Cinder Cone Natural Area          | Goldenwood Ct                       | 4.02  |            |               |        |             |                 |                     | X              | X                    |              |
| Haul Road Natural Area            | Century Dr and Mammoth Dr           | 13.67 |            |               |        |             |                 |                     | X              | X                    |              |
| Larkspur Natural Area             | Larkspur Park to Pilot Butte        | 1.79  |            |               |        |             |                 |                     | X              |                      |              |
| Lava Ridges Natural Area          | Purcell Rd/Cliff Dr                 | 12.82 |            |               |        |             |                 |                     | X              |                      |              |
| Magill's Landing Natural Area     | 2201 NW Lakeside Pl                 | 0.6   |            |               |        |             |                 |                     | X              |                      |              |
| Mirror Pond                       | N/A                                 | 25.85 |            |               |        |             |                 |                     |                |                      |              |
| Pilot Butte Canal Natural Area    | Empire Ave and Brookstone Ln        | 1.7   |            |               |        |             |                 |                     | X              | X                    |              |
| Pinewood Natural Area             | Airpark Dr/Larkspur Trail           | 6.51  |            |               |        |             |                 |                     | X              |                      |              |
| Ridgewater Natural Area           | Ferguson Rd & 15th St on COID Canal | 2.28  |            |               |        |             |                 |                     | X              | X                    |              |
| Rim Rock Natural Area             | 2260 NW Lolo Dr                     | 12.56 |            |               |        |             |                 |                     | X              | X                    |              |
| River Canyon Natural Area         | Pine Dr and Snowbrush Dr            | 1.07  |            |               |        |             |                 |                     | X              | X                    |              |
| Riverside Natural Area            | 1555 NW Hill St                     | 0.26  |            |               |        |             |                 |                     | X              | X                    | X            |
| Sawyer Overlook Park              | 20181 Archie Briggs Rd              | 0.71  |            |               |        |             |                 |                     | X              | X                    |              |
| Simonson Natural Area             | 2117 Lakeside Place                 | 1.01  |            |               |        |             |                 |                     | X              | X                    | X            |

| COMMUNITY PARKS               |                           |       | Playground | Sports Fields | Courts | Skate Parks | Picnic Shelters | Off-Leash Dog Areas | Natural Places | Interior Park Trails | River Access |
|-------------------------------|---------------------------|-------|------------|---------------|--------|-------------|-----------------|---------------------|----------------|----------------------|--------------|
| Park Name                     | Address                   | Acres |            |               |        |             |                 |                     |                |                      |              |
| Alpenglow Park                | 61049 SE 15th St          | 36.40 | X          |               |        |             | X               | X                   | X              | X                    |              |
| Big Sky Park                  | 21690 Neff Rd             | 95.96 | X          | X             |        |             | X               | X                   | X              | X                    |              |
| Brooks Park                   | 35 NW Drake Rd            | 0.68  |            |               |        |             |                 |                     |                |                      | X            |
| Discovery Park                | 1315 NW Discovery Park Dr | 59.86 |            |               |        |             | X               | X                   | X              | X                    |              |
| Drake Park                    | 777 NW Riverside Blvd     | 13.38 |            |               |        |             |                 |                     | X              | X                    | X            |
| Farewell Bend Park            | 1000 SW Reed Market Rd    | 23.90 | X          |               |        |             | X               |                     | X              | X                    | X            |
| First Street Rapids Park      | NW First St               | 10.09 |            |               |        |             |                 |                     | X              | X                    | X            |
| Hollinshead Park              | 1237 NE Jones Rd          | 16.1  |            |               |        |             |                 | X                   | X              | X                    |              |
| Juniper Park                  | 800 NE 6th St             | 22.47 | X          | X             | X      |             |                 |                     |                | X                    |              |
| Larkspur Park                 | 1700 SE Reed Market Rd    | 19.32 | X          |               | X      |             | X               |                     | X              | X                    |              |
| McKay Park                    | 166 SW Shevlin Hixon Dr   | 3.65  |            |               |        |             |                 |                     | X              |                      | X            |
| Miller's Landing Park         | 55 NW Riverside Dr        | 3.71  |            |               |        |             | X               |                     | X              |                      | X            |
| Pacific Crest Athletic Fields | 19150 NW Skyliners Rd     | 4.87  |            | X             |        |             |                 |                     |                |                      |              |
| Pacific Park                  | 200 NW Pacific Park Ln    | 2.11  |            |               |        |             |                 |                     | X              |                      |              |
| Pageant Park                  | 691 Drake Rd              | 0.29  |            |               |        |             |                 |                     |                |                      | X            |
| Pine Nursery Park             | 3750 NE Purcell Blvd      | 158.9 | X          | X             | X      |             | X               | X                   | X              | X                    |              |
| Pioneer Park                  | 1525 Wall St              | 5.13  |            |               |        |             | X               |                     | X              | X                    | X            |
| Ponderosa Park                | 225 SE 15th St            | 20.13 | X          | X             |        | X           | X               | X                   | X              | X                    |              |
| River Rim                     | 19400 Charleswood Ln      | 3.57  |            |               |        |             |                 |                     | X              | X                    | X            |
| Riverbend Park                | 799 Columbia St           | 25.04 |            |               |        |             | X               | X                   | X              | X                    | X            |
| Riverview Park                | 2555 NE Division St       | 0.49  |            |               |        |             |                 |                     | X              |                      |              |
| Rockridge Park                | 20885 Egypt Dr            | 36.7  | X          |               |        | X           | X               |                     | X              | X                    |              |
| Sawyer Park                   | 62999 OB Riley Rd         | 49    |            |               |        |             |                 |                     | X              | X                    | X            |
| Skyline Park                  | 19617 Mountaineer Way     | 24.24 | X          | X             |        |             | X               |                     | X              | X                    |              |
| The Pavilion/Simpson Site     | 1001 SW Bradbury Way      | 10.99 |            |               |        |             | X               |                     |                |                      |              |
| Old Bend Gym                  | 501 NW Bond St            | 0.28  |            |               |        |             |                 |                     |                |                      |              |
| Genna Stadium                 | 401 SE Roosevelt Ave      | 6.28  |            | X             |        |             |                 |                     |                |                      |              |

| REGIONAL PARKS             |                  |       | Playground | Sports Fields | Courts | Skate Parks | Picnic Shelters | Off-Leash Dog Areas | Natural Places | Interior Park Trails | River Access |
|----------------------------|------------------|-------|------------|---------------|--------|-------------|-----------------|---------------------|----------------|----------------------|--------------|
| Park Name                  | Address          | Acres |            |               |        |             |                 |                     |                |                      |              |
| Riley Ranch Nature Reserve | Glen Vista Rd    | 180.9 |            |               |        |             |                 |                     | X              | X                    | X            |
| Shevlin Park               | 18920 Shevlin Rd | 963.4 |            |               |        |             | X               |                     | X              | X                    |              |

| UNDEVELOPED PARK SITES     |   |       | Playground | Sports Fields | Courts | Skate Parks | Picnic Shelters | Off-Leash Dog Areas | Natural Places | Interior Park Trails | River Access |
|----------------------------|---|-------|------------|---------------|--------|-------------|-----------------|---------------------|----------------|----------------------|--------------|
| Park Name                  | Address                                     | Acres |            |               |        |             |                 |                     |                |                      |              |
| <b>NEIGHBORHOOD</b>        |   |       |            |               |        |             |                 |                     |                |                      |              |
| Coulter Park Site          | 20185 Reed Ln                               | 4.29  |            |               |        |             |                 |                     |                |                      |              |
| Hansen Park Site           | SE Hurita Place and Rigel Way               | 5.77  |            |               |        |             |                 |                     | X              |                      |              |
| Little Fawn Park Site      | 61012 Parrell Rd                            | 3.30  |            |               |        |             |                 |                     |                |                      |              |
| Litchfield Park Site       | SE Livingston Dr                            | 1.51  |            |               |        |             |                 |                     |                |                      |              |
| Manzanita Ridge Park Site  | 62691 Mt Hood Dr                            | 11.71 |            |               |        |             |                 |                     | X              |                      |              |
| <b>COMMUNITY</b>           |   |       |            |               |        |             |                 |                     |                |                      |              |
| High Desert Park Site      | Knott Rd/27th St                            | 33.05 |            |               |        |             |                 |                     | X              |                      |              |
| <b>REGIONAL</b>            |   |       |            |               |        |             |                 |                     |                |                      |              |
| Eastgate Natural Area Site | 61130 Ward Rd                               | 750.5 |            |               |        |             |                 |                     | X              |                      |              |
| SE Bend Regional Park Site | 60725 Arnold Market Rd and 21455 Richard Rd | 452.3 |            |               |        |             |                 |                     |                |                      |              |
| Tillicum Park              | 18144 Couch Market Rd                       | 232.4 |            |               |        |             |                 |                     | X              | X                    |              |

| OTHER PROPERTIES |                                     |       | Playground | Sports Fields | Courts | Skate Parks | Picnic Shelters | Off-Leash Dog Areas | Natural Places | Interior Park Trails | River Access |
|------------------|-------------------------------------|-------|------------|---------------|--------|-------------|-----------------|---------------------|----------------|----------------------|--------------|
| Park Name        | Address                             | Acres |            |               |        |             |                 |                     |                |                      |              |
| Brandis Square   | NW Newport Ave and NW Wall St       | 0.19  |            |               |        |             |                 |                     |                |                      |              |
| District Office  | 799 SW Columbia St (Riverbend Park) | -     |            |               |        |             |                 |                     |                |                      |              |
| Hixon Square     | 125 SW Crowell Way                  | 0.15  |            |               |        |             |                 |                     |                |                      | X            |
| North Berm       | Division St and 3rd St              | 0.48  |            |               |        |             |                 |                     |                |                      |              |
| Park Services    | 1675 SW Simpson Ave                 | 7.37  |            |               |        |             |                 |                     |                |                      |              |







# PRIMARY TRAILS INVENTORY

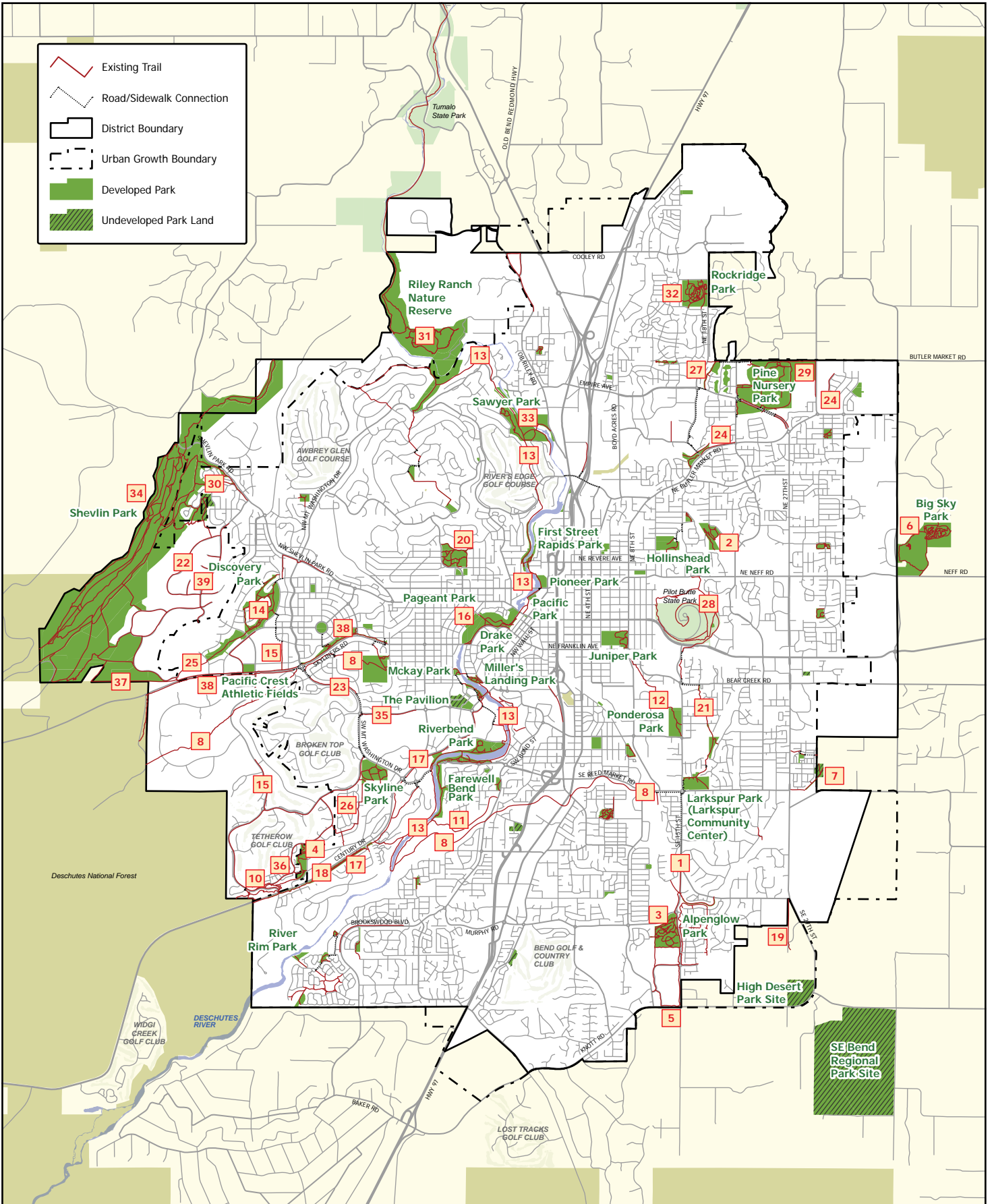
| Trail Name                          | Mileage     |
|-------------------------------------|-------------|
| 15th Street Trail                   | 1.40        |
| Al Moody Park Trails                | 0.80        |
| Alpenglow Park Trails               | 2.61        |
| Alpine Park Trails                  | 0.76        |
| Bend Lava Trail                     | 0.20        |
| Big Sky Park Trails                 | 3.56        |
| Big Sky Trail                       | 0.10        |
| Cascade Highlands Trail             | 2.99        |
| Central Oregon Historic Canal Trail | 3.88        |
| COD Trail                           | 0.48        |
| COID Property Trails                | 0.83        |
| Coyner Trail                        | 1.11        |
| Deschutes River Trail               | 14.32       |
| Discovery Park Trails               | 0.98        |
| Discovery Trail                     | 4.49        |
| Drake Park Trails                   | 0.81        |
| Haul Road Trail                     | 3.34        |
| Haul Road Trail (singletrack)       | 0.59        |
| High Desert Trail                   | 0.76        |
| Hillside Park Trails                | 1.51        |
| Larkspur Trail                      | 3.50        |
| Manzanita Trail                     | .45         |
| Mt. Washington Drive Trail          | 0.03        |
| North Unit Canal Trail              | 0.56        |
| Outback Trail                       | 2.77        |
| Parks at Broken Top Trail           | 0.30        |
| Pilot Butte Canal Trail             | 0.29        |
| Pilot Butte State Park Trails       | 2.71        |
| Pine Nursery Park Trails            | 5.66        |
| Railroad Trail                      | 1.64        |
| Riley Ranch Nature Reserve Trails   | 2.94        |
| Rockridge Park Trails               | 2.59        |
| Sawyer Park Trails                  | 1.37        |
| Shevlin Park Trails                 | 17.88       |
| Simpson Drive Trail                 | 0.51        |
| Tetherow Neighborhood Trails        | 2.84        |
| Waterline Trail                     | 2.22        |
| West Bend Trail                     | 2.45        |
| Westgate Neighborhood Trails        | 0.09        |
| <b>Total Primary Trail Miles</b>    | <b>98.3</b> |

## TRAILS

The district classifies trails into three categories: primary trails, interior park trails and connector trails. Only primary trails are counted towards the district's level of service, which is described in more detail in Chapter 5. Trail classification are described in more detail on page 31.

Since 2018, all of the existing trails within the inventory were re-mapped and previously unmapped trails were added. Table 2 lists each primary trail and its mileage, and Map 2 on the following page shows the district's network of the primary trails.

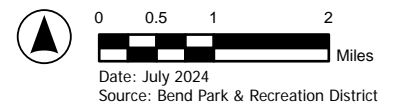
**TABLE 2: Trail Inventory**



| Existing Primary Trails             | #  |
|-------------------------------------|----|
| 15th Street Trail                   | 1  |
| Al Moody Park Trails                | 2  |
| Alpenglow Park Trails               | 3  |
| Alpine Park Trails                  | 4  |
| Bend Lava Trail                     | 5  |
| Big Sky Park Trails                 | 6  |
| Big Sky Trail                       | 7  |
| Cascade Highlands Trail             | 8  |
| Central Oregon Historic Canal Trail | 9  |
| COD Trail                           | 10 |
| COID Property Trails                | 11 |
| Coyner Trail                        | 12 |
| Deschutes River Trail               | 13 |

|                               |    |
|-------------------------------|----|
| Discovery Park Trails         | 14 |
| Discovery Trail               | 15 |
| Drake Park Trails             | 16 |
| Haul Road Trail               | 17 |
| Haul Road Trail (singletrack) | 18 |
| High Desert Trail             | 19 |
| Hillside Park Trails          | 20 |
| Larkspur Trail                | 21 |
| Manzanita Trail               | 22 |
| Mt. Washington Drive Trail    | 23 |
| North Unit Canal Trail        | 24 |
| Outback Trail                 | 25 |
| Parks at Broken Top Trail     | 26 |
| Pilot Butte Canal Trail       | 27 |

|                                   |    |
|-----------------------------------|----|
| Pilot Butte State Park Trails     | 28 |
| Pine Nursery Park Trails          | 29 |
| Railroad Trail                    | 30 |
| Riley Ranch Nature Reserve Trails | 31 |
| Rockridge Park Trail              | 32 |
| Sawyer Park Trails                | 33 |
| Shevlin Park Trails               | 34 |
| Simpson Trail                     | 35 |
| Tetherow Neighborhood Trails      | 36 |
| Waterline Trail                   | 37 |
| West Bend Trail                   | 38 |
| Westgate Neighborhood Trails      | 39 |



MAP 2: Existing Trails

# OUR COMMUNITY'S NEEDS

The district conducted a new Community Needs Survey in 2023 to inform the mid-term comprehensive plan update. The survey was designed to be similar to the 2017 survey, ensuring consistency and comparability over time. The survey was sent to 5,000 households throughout the district, with options to complete it by mail or online, including a Spanish-language option. With 900 responses collected, the statistically valid survey achieved a margin of error of +/- 3.2%.



## KEY FINDINGS FROM THE COMMUNITY NEEDS SURVEY:

**Trails**, including both natural and paved surfaces, **are the most utilized recreational facilities**, with over 90% of community members using them in the past year<sup>3</sup>.

**Natural area parks, large community parks, riverfront parks, and river access points** were used by at least 70% of community members<sup>3</sup>.

**The top three community priorities are maintaining parks and facilities, conserving natural areas along the Deschutes River, and developing parks and trails in under-served areas<sup>4</sup>.**

**Only 1%** of community members reported **not visiting** any listed BPRD park, trail or facility in the last year<sup>5</sup>.

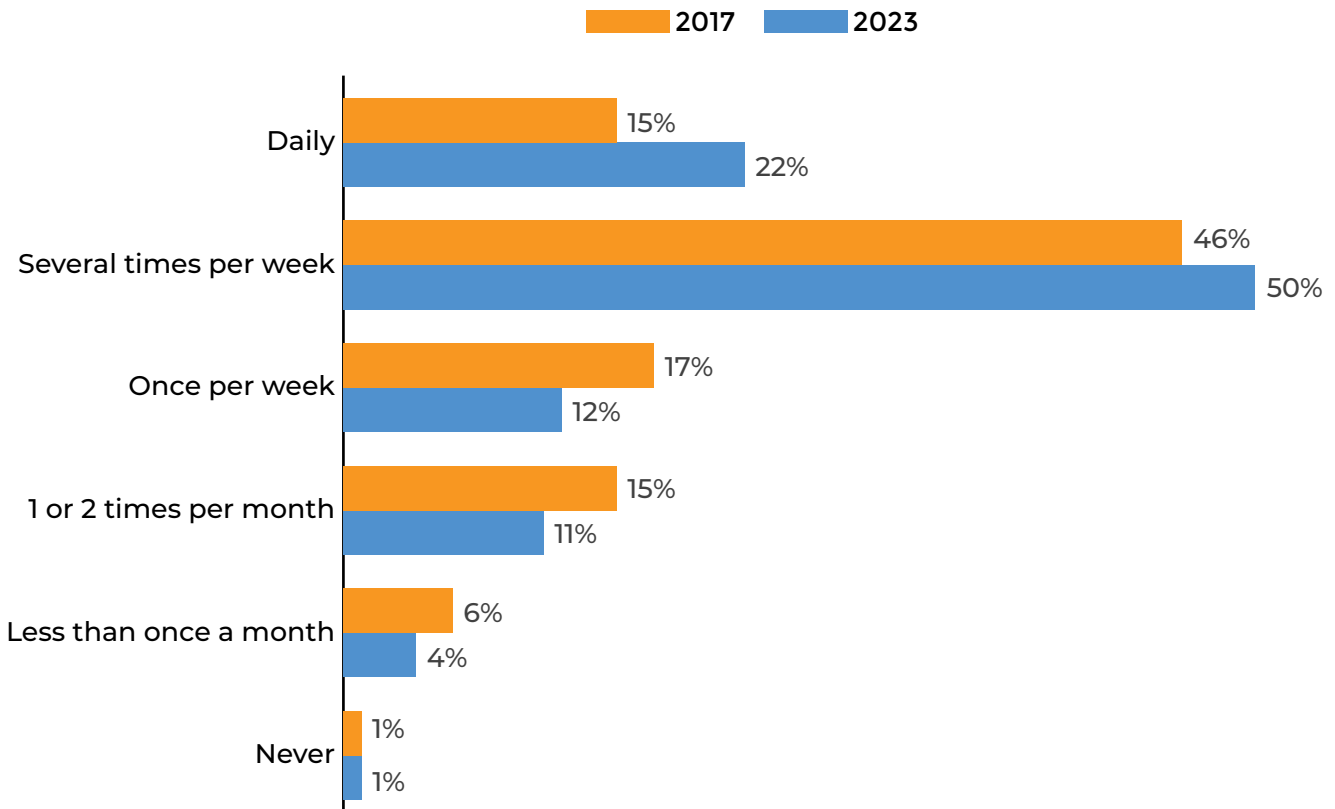


3 BPRD Community Needs Survey, Question 2, 2023.

4 BPRD Community Needs Survey, Question 8, 2023.

5 BPRD Community Needs Survey, Question 4, 2023.

**FIGURE 2: Park, Trail and Indoor Recreation Facility Frequency of Use**



**COMMUNITY NEEDS SURVEY**

The 2023 Community Needs Survey revealed a significant increase in need for all park and recreation amenities, with not a single amenity showing a decrease. A comparison of the 2017 and 2023 survey results are shown in Figure 3, on the next page.

There was also a notable increase in the frequency of use of parks, trails, and indoor facilities when compared to the 2017 survey and these findings are illustrated in Figure 2, above. The findings underscore the growing importance of recreational facilities and amenities to the community.

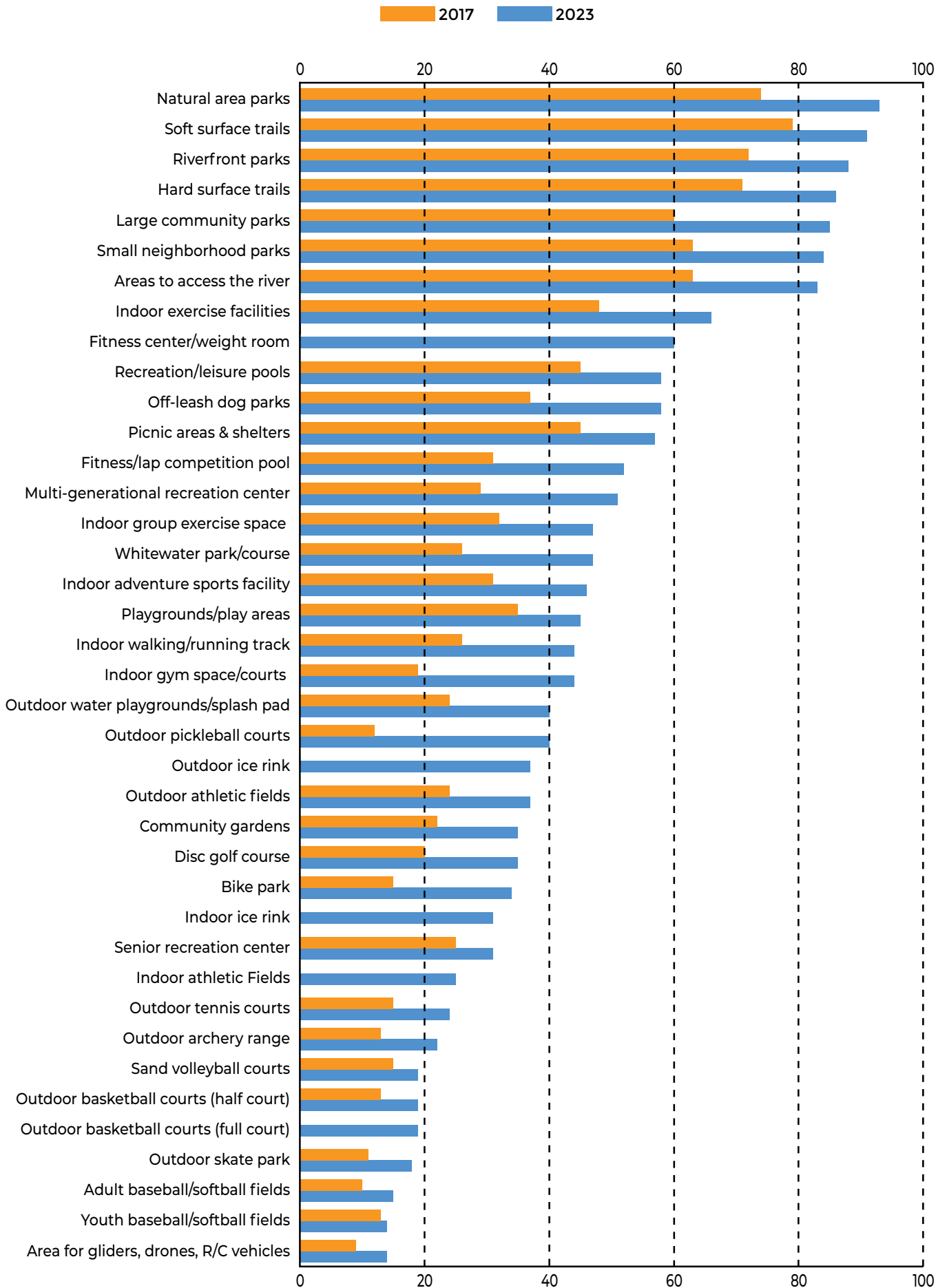
**NEEDS/UNMET NEEDS ANALYSIS**

After analyzing the increase in demand, the board of directors chose to adjust the priority ranges. Now, highest needs are those expressed by 80% or more of households, high needs by 40-79%, moderate needs by 16-39%, and low needs by 1-15% of households. Though the ranges changed, the targets for meeting these needs remain the same. This adjustment was necessary to align with previous survey data; otherwise, there wouldn't have been any identified low priority needs. The district will revisit these priority ranges in about five years, following the next survey. The 2018 priority ranges are described on page 63 of the 2018 Comprehensive Plan.

The Needs/Unmet Needs Analysis asked respondents if they had a need for an amenity, and if so, how well that need was met (ranging from 0% to 100%). This method, used since 2004, sorts amenities into priority levels—highest, high, moderate, or low—based on the number of households needing them. The target is to meet the need of least 80% for highest priority needs, 60% for high priority and 40% for moderate priority needs. The district does not have a specific target for low priority needs.

The full results of the Needs/Unmet Needs Analysis are shown in Tables 8, 9 and 10 on pages 32, 33 and 35.

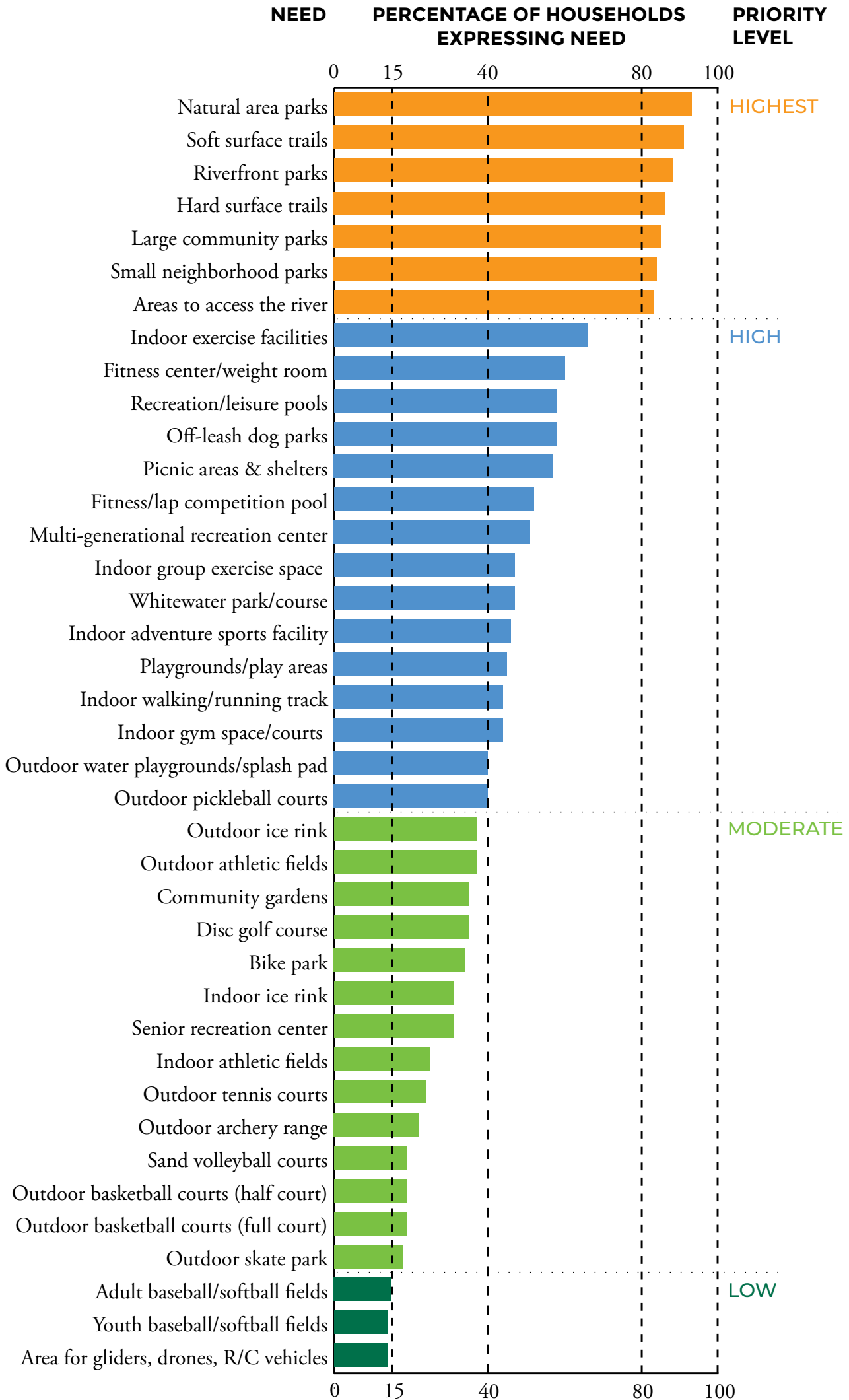
**FIGURE 3: Households Expressing Need Comparison**



If an orange [2017] line is not shown, the particular amenity was not included on the 2017 survey.

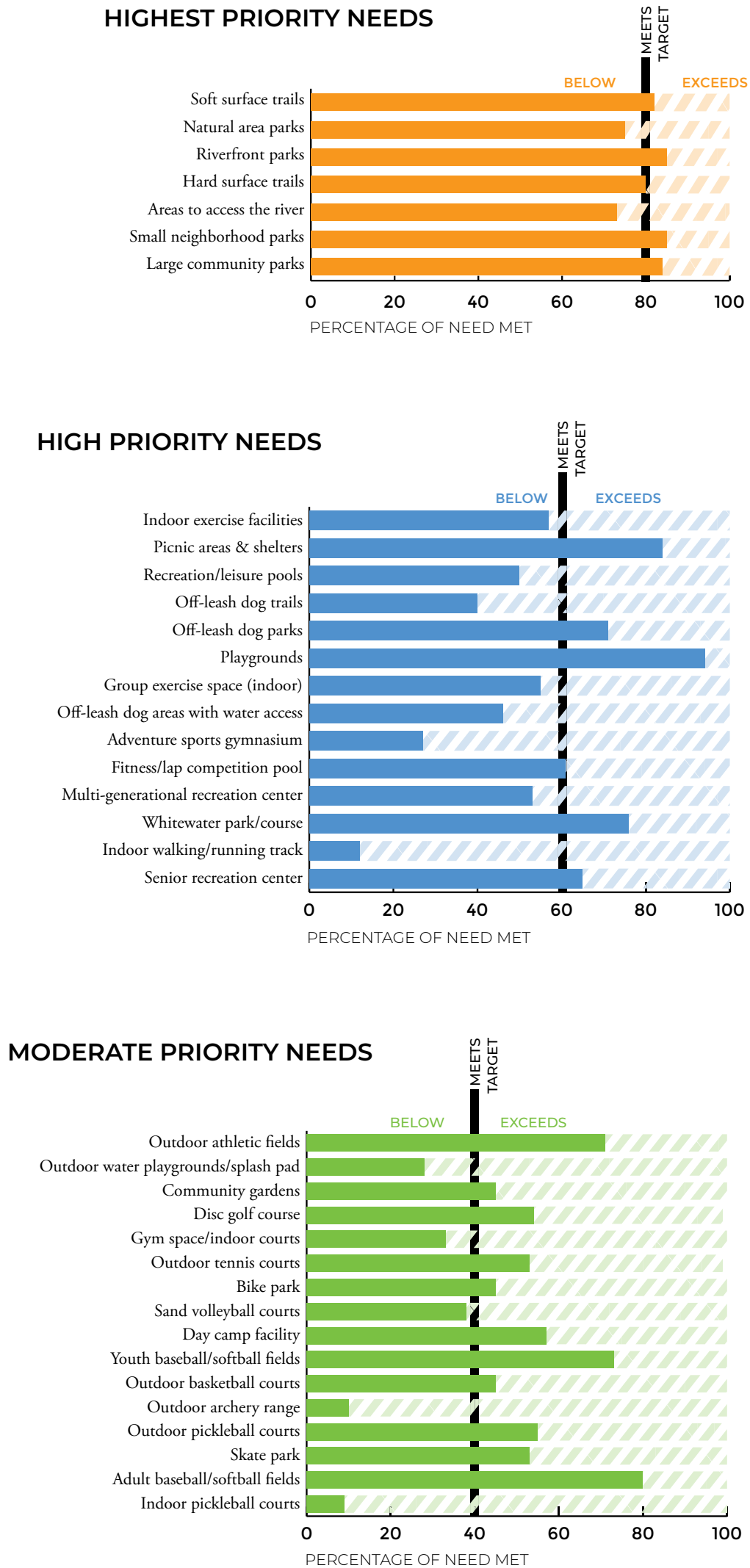
**FIGURE 4:**

**2023 Percentage of Households with a Need for a Park, Trail, Amenity or Recreation Facility**





**FIGURE 5:**  
How Well The District is Meeting Each Need in Relation to The Targets



# NEEDS/UNMET NEEDS ANALYSIS BY PARK TYPE

% OF HOUSEHOLDS EXPRESSING NEED      RESULT OF ANALYSIS

## NATURAL AREA PARKS

93% Expressed Need      Meets target

## RIVERFRONT PARKS

88% Expressed Need      Exceeds target

## LARGE COMMUNITY PARKS

85% Expressed Need      Exceeds target

## SMALL NEIGHBORHOOD PARKS

85% Expressed Need      Meets target

**TABLE 3: Needs/Unmet Needs Analysis for Parks**

## PARK NEEDS

### NEEDS/UNMET NEEDS ANALYSIS

Natural area parks, riverfront parks, large community parks and small neighborhood parks continue to be some of the most used amenities in the district. Despite the increase in need across all park types, the results of the Needs/Unmet Needs Analysis show that the district is meeting or exceeding the need for all park types.

### LEVEL OF SERVICE

The 2018 Comprehensive Plan established new level of service targets for parks and trails. Every year the district calculates the current level of service based on the current year’s population and the total number of parks and trails. The annual level of service calculation also projects the number of acres of park land that will need to be developed to meet the level of service target based on current and projected population.

In 2018 the district was meeting its level of service targets for all park types. Today, the district is still meeting its target for regional parks, and owns sufficient land that could be developed as regional parks to maintain meeting this target into 2028 and beyond.

Since 2018, as population has increased and available land has decreased, the district has not been able

to meet the combined level of service target for neighborhood and community parks. As shown in Table 5, the district would have needed to develop an additional 54.8 acres to meet the level of service target in 2024. The district already owns 53.7 acres of undeveloped neighborhood and community park land, but has not been able to develop it fast enough to keep up with population growth, while also balancing the other projects within the comprehensive plan.

To meet the neighborhood and community park level of service target in 2028, the district will need to acquire park land in the remaining park search areas, as well as within new park search areas, which is covered in more detail on Table 5. Based on the estimated district population in 2028, the district will need to develop approximately 162 acres of park land to meet its level of service target. The number and location of new park search areas was chosen to achieve this target while also locating a park within a half mile walk of as many residents as possible. As noted above, the district already owns 53.7 acres of undeveloped community and neighborhood park land, so it will need to acquire and develop an additional 108 acres of neighborhood and community park land by 2028 to meet its target.

**TABLE 4: Park Land Needs: A Park within ½ Mile of Most Homes**

| PARK LAND NEEDS |                        |                              |             |
|-----------------|------------------------|------------------------------|-------------|
| Park Type       | Average Acres per Site | # of Additional Sites Needed | Total Acres |
| Neighborhood    | 4 Acres per park       | 27 Additional Sites          | 112 Acres   |
| Community       | 25 Acres per park      | 2 Additional Sites           | 50 Acres    |
| Combined        |                        | 29 Additional Sites          | 162 Acres   |

**TABLE 5: Level of Service Analysis for Parks**

| LEVEL OF SERVICE ANALYSIS FOR PARKS |                      |                      |                            |                      |                                     |
|-------------------------------------|----------------------|----------------------|----------------------------|----------------------|-------------------------------------|
| Park Type                           | 2018 Developed Acres | 2024 Developed Acres | Level of Service Target    | 2024 Current Need    | 2028 Estimated Need                 |
| Neighborhood and Community Parks    | 722                  | 797                  | 7.85 Acres/1,000 residents | 55 Acres Needed      | 162 Acres needed (already own 54)   |
| Regional Parks                      | 1144                 | 1140 <sup>6</sup>    | 10 Acres/1,000 residents   | 55 Acres over target | 76.1 Acres needed (already own 685) |

## SUMMARY OF PARK NEEDS:

The Needs/Unmet Needs Analysis shows that **ALL PARK TYPES MEET OR EXCEED THE TARGET.**

**162 ACRES OF ADDITIONAL NEIGHBORHOOD AND COMMUNITY PARKS ARE NEEDED** to meet this level of service in 2028 (the District already owns 53.7 undeveloped acres of neighborhood and community park land).

**NO ADDITIONAL REGIONAL PARK LANDS** are needed through 2028.

The 2018 geospatial analysis showed **32 PARK SEARCH AREAS THAT WERE BEYOND ½ MILE WALKING DISTANCE** from an existing park.

Since 2018, **8 PARK SEARCH AREAS HAVE BEEN COMPLETED.**

An **UPDATED** geospatial analysis shows that **NINE MORE PARK SEARCH AREAS ARE NEEDED.**

<sup>6</sup> The reduction of four acres is due to more accurate mapping of the district's parks.

# NEEDS/UNMET NEEDS ANALYSIS FOR TRAILS

| TRAIL TYPE          | % of Households Expressing Need | Result of Analysis |
|---------------------|---------------------------------|--------------------|
| SOFT SURFACE TRAILS | 91%                             | Meets target       |
| HARD SURFACE TRAILS | 86%                             | Meets target       |

# LEVEL OF SERVICE ANALYSIS FOR TRAILS

|                              |                     |
|------------------------------|---------------------|
| 2018 MILES OF TRAIL          | 70                  |
| 2024 MILES OF TRAIL          | 98                  |
| LEVEL OF SERVICE TARGET      | 1.0 miles/1,000     |
| 2024 ACTUAL LEVEL OF SERVICE | 0.8 miles/1,000     |
| CURRENT NEED 2024            | 10 Additional Miles |
| PROJECTED NEED 2028          | 23 Additional Miles |

## SUMMARY OF TRAIL NEEDS:

The Needs/Unmet Needs Analysis for trails shows that **THE DISTRICT IS MEETING ITS TARGET FOR SOFT AND HARD SURFACE TRAILS.**

In order to meet the district's trail level of service in 2028, an **ADDITIONAL 23 TRAIL MILES WILL NEED TO BE DEVELOPED.**

There is **NEED FOR COMPLETING GAPS** in existing trail alignments as well as **DEVELOPING NEW TRAIL ALIGNMENTS.**

## TRAIL NEEDS

### NEEDS/UNMET NEEDS ANALYSIS

Trails continue to be a highly used and popular amenity. Since 2018, the need for soft surface trails increased over 10 percentage points, and the need for hard surface trails increased 15 percentage points<sup>7</sup>. Despite the increase, the results of the unmet needs analysis show that the need for soft- and hard-surface trails is still being met (Table 6).

### LEVEL OF SERVICE ANALYSIS

Although the district continues to experience difficulty in acquiring trail corridors, the miles of trails have increased significantly since 2018, and the district is closer to meeting the level of service target (1 mile of trail per 1,000 residents) now than it was in 2018 (Table 7). Since 2018, the district has continued to build out its trail system. Improvements to mapping have also allowed for a more accurate count of trail miles and the district has further clarified which trails are counted toward level of service.

All of the trails within the district are classified into one of three categories, which are described in more detail on the next page. The definitions provided are general guidelines and the district determines the classification of any trail on a case by case basis. The district only counts primary trails when calculating the district's level of service for trails.

**TABLE 6 (TOP):**  
**Needs/Unmet Needs Analysis for Trails**

**TABLE 7 (MIDDLE):**  
**Level of Service Analysis for Trails**

<sup>7</sup> BPRD Community Needs Survey, Question 5, 2023 and BPRD Community Needs Survey, Question 6, 2017.



## BPRD TRAIL CLASSIFICATIONS

### PRIMARY TRAILS:

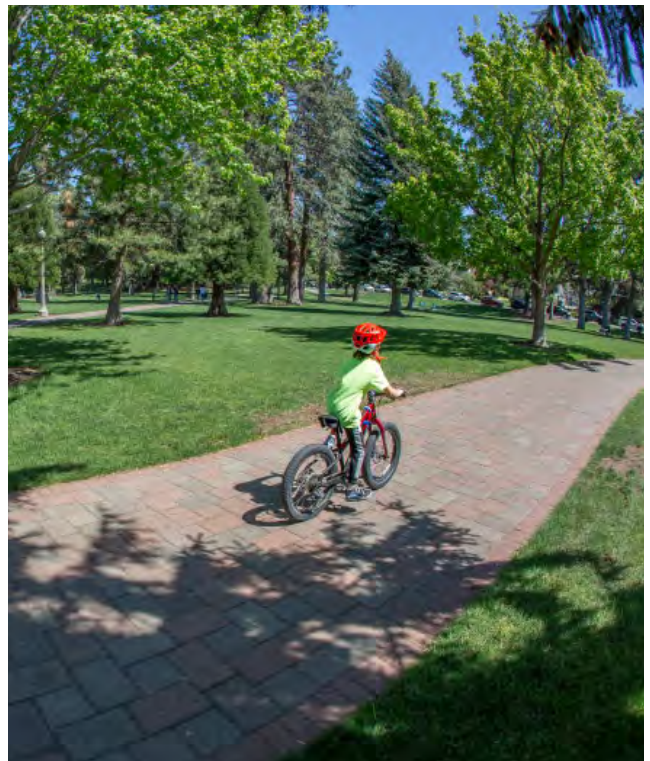
- Regional trails that are managed predominantly by the district. These trails may utilize trail segments owned or maintained by other entities.
- Regional trails that connect to district assets but are managed by other entities.
- Trails within district parks that total more than 1-mile. The trails within these parks are destinations and play an important role in providing parks and recreation services to our community.

### INTERIOR PARK TRAILS:

- Trails within district parks that are less than 1-mile in any particular location.

### CONNECTOR TRAILS:

- Connector trails are shorter routes that may link parks to neighborhoods or link two parks. These trails may be spurs off a primary trail and can be soft surface or hard surface.



**TABLE 8 : Needs/Unmet Needs Analysis for Parks and Trails**

| <b>NEEDS/UNMET NEEDS ANALYSIS FOR PARKS AND TRAILS</b>          |  |                           |
|---|--|---------------------------|
| <b>FACILITY TYPE</b>  | <b>% of Households Expressing Need</b> | <b>Result of Analysis</b> |
| <b>SOFT SURFACE TRAILS</b>                                      | 91%                                    | Exceeds Target            |
| <b>NATURAL AREA PARKS</b>                                       | 93%                                    | Meets Target              |
| <b>RIVERFRONT PARKS</b>   | 88%                                    | Exceeds Target            |
| <b>AREAS TO ACCESS THE RIVER (FOR FLOATING, KAYAKING, ETC.)</b> | 83%                                    | Exceeds Target            |
| <b>HARD SURFACE TRAILS</b>                                      | 86%                                    | Exceeds Target            |
| <b>LARGE COMMUNITY PARKS</b>                                    | 85%                                    | Meets Target              |
| <b>SMALL NEIGHBORHOOD PARKS</b>                                 | 84%                                    | Meets Target              |
| <b>OFF-LEASH DOG PARKS</b>                                      | 58%                                    | Exceeds Target            |
| <b>PICNIC AREAS AND SHELTERS</b>                                | 57%                                    | Meets Target              |
| <b>PLAYGROUNDS/PLAY AREAS</b>                                   | 45%                                    | Exceeds Target            |
| <b>WHITewater PARK</b>  | 47%                                    | Meets Target              |
| <b>OUTDOOR WATER PLAYGROUND/SPLASH PAD</b>                      | 40%                                    | Meets Target              |
| <b>COMMUNITY GARDENS</b>  | 35%                                    | Meets Target              |

**NEEDS/UNMET NEEDS ANALYSIS**

The 2023 survey format divided parks and trails, recreation facilities, and fields and courts into three categories, providing a more detailed and organized understanding of community needs. This structure helps address specific areas of interest and demand within the community. The results for each category are shown in Tables 8 (above), 9 (page 33) and 10 (page 35).

**TABLE 9: Needs/Unmet Needs Analysis for Courts and Fields**

| NEEDS/UNMET NEEDS ANALYSIS FOR COURTS AND FIELDS                       |                                 |                    |
|--|---------------------------------|--------------------|
| FACILITY TYPE  | % of Households Expressing Need | Result of Analysis |
| INDOOR GYM SPACE/ COURTS<br>(BASKETBALL, VOLLEYBALL, PICKLEBALL, ETC.) | 44%                             | Below Target       |
| OUTDOOR PICKLEBALL COURTS  | 40%                             | Meets Target       |
| OUTDOOR ATHLETIC FIELDS<br>(FOOTBALL, SOCCER, LACROSSE, ETC.)          | 37%                             | Exceeds Target     |
| DISC GOLF COURSE   | 35%                             | Meets Target       |
| BIKE PARK<br>(PUMP TRACK, FLOW TRACK, JUMPS, ETC.)                     | 34%                             | Meets Target       |
| INDOOR ATHLETIC FIELDS   | 25%                             | Below Target       |
| OUTDOOR TENNIS COURTS  | 24%                             | Exceeds Target     |
| OUTDOOR ARCHERY RANGE  | 22%                             | Exceeds Target     |
| OUTDOOR BASKETBALL COURTS (FULL COURT)                                 | 19%                             | Exceeds Target     |
| OUTDOOR BASKETBALL COURTS (HALF COURT)                                 | 19%                             | Exceeds Target     |
| SAND VOLLEYBALL COURTS   | 19%                             | Below Target       |
| OUTDOOR SKATE PARK   | 18%                             | Exceeds Target     |
| YOUTH BASEBALL/SOFTBALL FIELDS   | 15%                             | Exceeds Target     |
| ADULT BASEBALL/SOFTBALL FIELDS   | 14%                             | Exceeds Target     |
| AREA FOR GLIDERS, DRONES, RADIO-CONTROLLED<br>(R/C) VEHICLES           | 14%                             | Below Target       |

## SUMMARY OF COURTS AND FIELDS NEEDS:

The 2023 Community Survey asked specifically about the need for **INDOOR** courts and fields. The Needs/Unmet Needs Analysis shows a **NEED FOR BOTH INDOOR GYM SPACE/COURTS AND INDOOR ATHLETIC FIELDS.**

The district does not have an adopted level of service target for courts and fields.

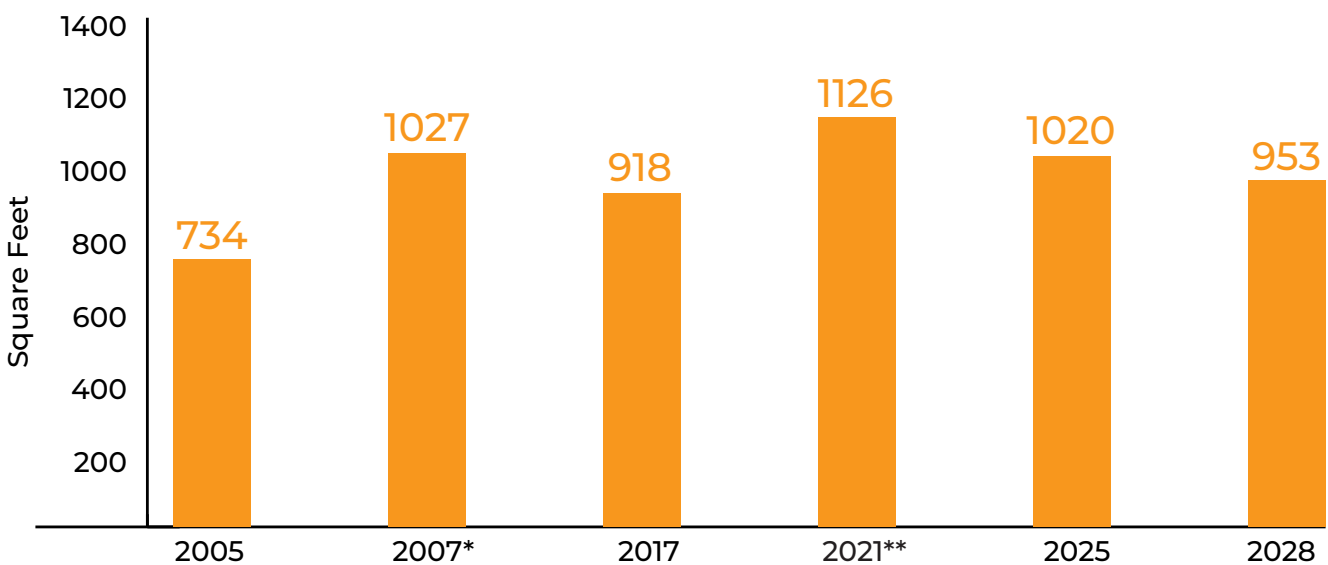
The district **CONSIDERS THE EQUITABLE DISTRIBUTION OF AMENITIES AROUND THE DISTRICT** when planning new parks or redeveloping existing parks.

**TABLE 10: Needs/Unmet Needs Analysis for Recreational Facilities**

## NEEDS/UNMET NEEDS ANALYSIS FOR RECREATIONAL FACILITIES

| FACILITY TYPE  | % of Households Expressing Need | Result of Analysis |
|--|---------------------------------|--------------------|
| INDOOR EXERCISE FACILITIES   | 66%                             | Below Target       |
| FITNESS CENTER/WEIGHT ROOM   | 60%                             | Below Target       |
| RECREATION/LEISURE POOL  | 58%                             | Below Target       |
| FITNESS/LAP COMPETITION POOL                                       | 52%                             | Below Target       |
| INDOOR GROUP EXERCISE SPACE  | 47%                             | Below Target       |
| INDOOR WALKING/RUNNING TRACK                                       | 44%                             | Below Target       |
| OUTDOOR ICE RINK   | 37%                             | Meets Target       |
| INDOOR ICE RINK  | 31%                             | Below Target       |
| SENIOR RECREATION CENTER   | 31%                             | Exceeds Target     |
| INDOOR ADVENTURE SPORTS FACILITY (SKATE PARK, ROCK CLIMBING, ETC.) | 46%                             | Exceeds Target     |
| MULTI-GENERATIONAL RECREATION CENTER                               | 51%                             | Below Target       |

**FIGURE 6: Square Feet of Indoor Facility per 1,000/Residents**



\*Juniper Swim and Fitness Center expansion completed in 2007

\*\* Larkspur Community Center completed in 2021



# SUMMARY OF INDOOR RECREATION FACILITY NEEDS:

The Needs/Unmet Needs Analysis shows a **NEED FOR INDOOR EXERCISE FACILITIES, FITNESS CENTER/WEIGHT ROOM, ANOTHER RECREATION/ LEISURE POOL AND A FITNESS/LAP COMPETITION POOL, GROUP EXERCISE SPACE, A MULTI-GENERATIONAL RECREATIONAL CENTER, AN INDOOR WALKING TRACK, AND AN INDOOR ICE RINK.**

The district does not have an adopted level of service target for indoor recreation facilities.

There continues to be **A GREAT DEAL OF INTEREST IN A WESTSIDE RECREATION CENTER.**

## INDOOR RECREATION FACILITY NEEDS

### NEEDS/UNMET NEEDS ANALYSIS

In 2021 the Larkspur Community Center opened, which added a fitness/lap competition pool, an activity/leisure pool, fitness center/weight room, indoor group exercise space and an indoor walking/running track. Despite this, the results of the Needs/Unmet Needs Analysis for indoor recreation facilities shows that there continues to be a need for these amenities.

### LEVEL OF SERVICE ANALYSIS

The district does not have an adopted level of service target for indoor recreation facilities. The 2018 Comprehensive Plan showed the historic level of service for indoor recreation facilities as well as how the level of service would increase with the planned Larkspur Community Center, including projections accounting for population growth. Figure 6 on the previous page shows the updated level of service based on revised population estimates if another recreation facility is not added.







# OUR FUTURE SYSTEM

As described in the previous chapter, the 2023 Community Needs Survey showed that district residents continue to value their park and recreation system. The results of the Needs/Unmet Needs Analysis again identified many needs to expand and enhance the system. Using the same prioritization process that was designed for the 2018 Comprehensive Plan, staff developed and prioritized a list of 110 projects into high, moderate or low categories.





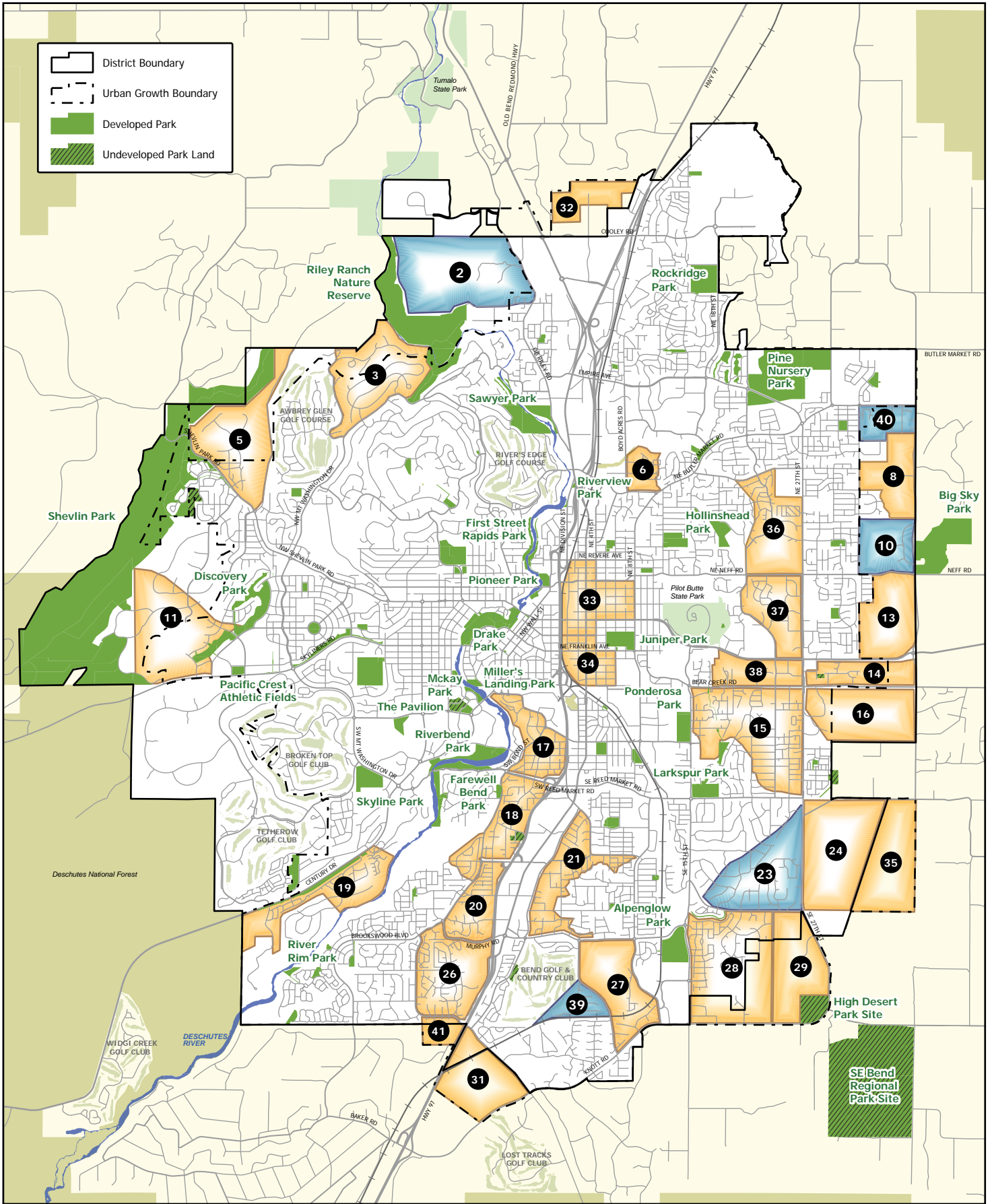
## **PARK SEARCH AREAS**

In addition to the level of service targets established by the 2018 Comprehensive Plan, the district also set a goal of providing a park with a half mile walk of most homes. The updated Park Search Area Map (Map 4) on the following page was developed through a detailed walkshed analysis to ensure residents have accessible parks within a reasonable walking distance. A walkshed is the area within ½ mile from an entry to a park via walking routes on sidewalks and trails. The walksheds do not extend across busy streets or other barriers. In 2018, the geospatial analysis excluded commercial areas, including both existing commercial and mixed-use developments and zones designated for commercial use.



Updates to the Park Search Area Map take into account changes in state land use laws and population growth, leading to adjustments in how park search areas are

delineated. Park search area boundaries no longer exclude commercial and mixed-use zones; instead, they reflect statewide planning legislation that permits residential developments in certain areas previously designated for commercial use. Consequently, urban infill areas may now experience higher density residential development than previously anticipated. Nine new park search areas have been added to align with areas designated for high-density residential development, or to align with Urban Growth Boundary (UGB) expansions. These updates also include boundary refinements for clarity and accuracy, with new park search area numbers beginning at 33. Park search areas that have been completed have been removed from the map, and existing, incomplete park search areas maintain their original number.





| Park Search Area # | Page # | Area 16 | 62 | Area 31 | 62 |
|--------------------|--------|---------|----|---------|----|
| Area 2             | 63     | Area 17 | 62 | Area 32 | 52 |
| Area 3             | 53     | Area 18 | 51 | Area 33 | 58 |
| Area 5             | 51     | Area 19 | 59 | Area 34 | 57 |
| Area 6             | 57     | Area 20 | 56 | Area 35 | 55 |
| Area 8             | 61     | Area 21 | 56 | Area 36 | 57 |
| Area 10            | 63     | Area 23 | 63 | Area 37 | 57 |
| Area 11            | 51     | Area 24 | 51 | Area 38 | 58 |
| Area 13            | 62     | Area 26 | 56 | Area 39 | 63 |
| Area 14            | 52     | Area 27 | 52 | Area 40 | 54 |
| Area 15            | 57     | Area 28 | 52 | Area 41 | 58 |
|                    |        | Area 29 | 62 |         |    |

-  Park Search Areas\* (Including Future Park Sites Already Owned by the District)
-  Improved Crossings\* to Access Existing Parks

\*Park and crossing locations are approximate and subject to change.



Date: July 2024  
Source: Bend Park & Recreation District



MAP 3: Park Search Area





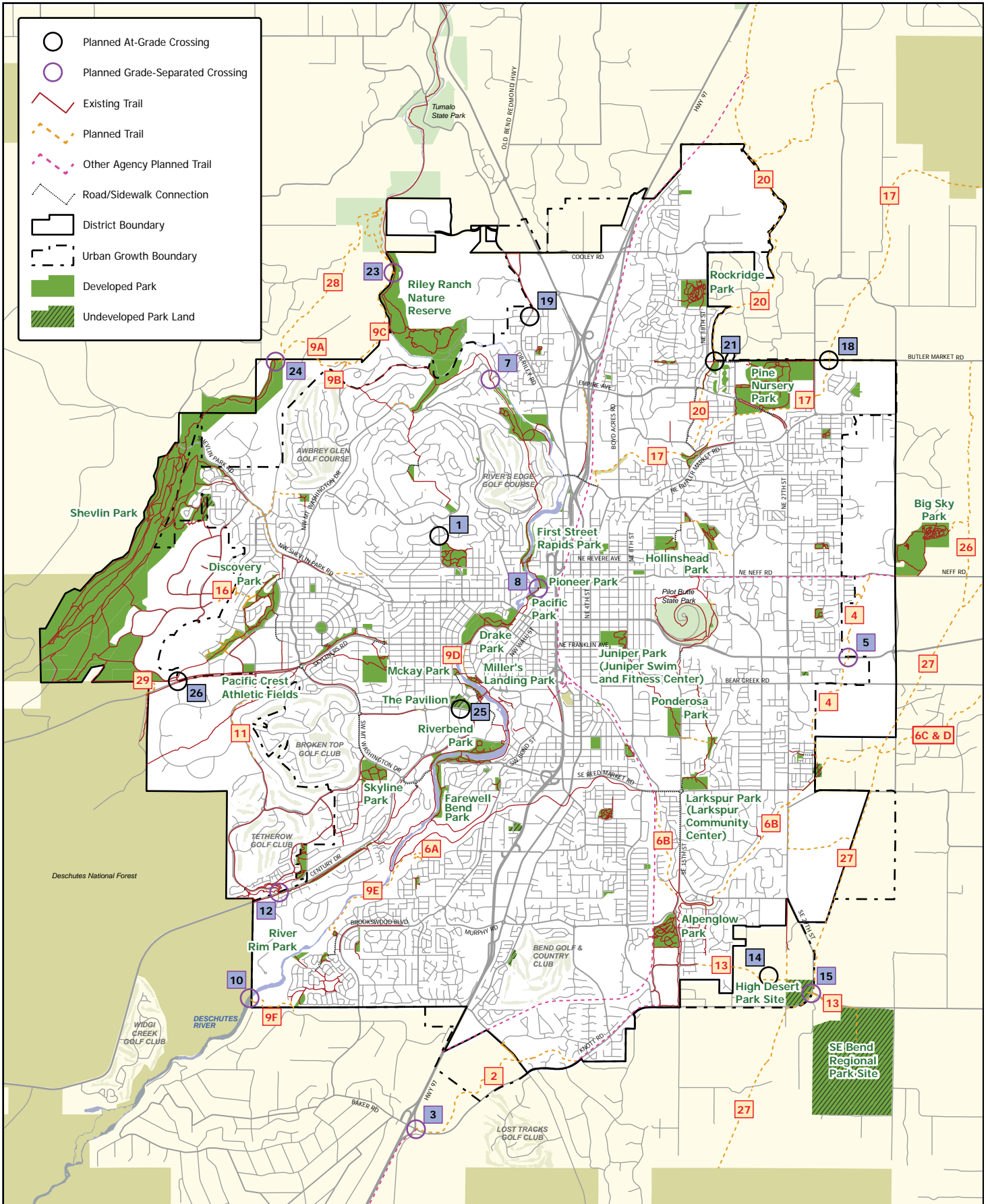
## **TRAILS AND CROSSINGS**

The updated Trail Plan Map (Map 4) on the following page introduces a new key distinguishing BPRD trails from those managed by other agencies. Proposed crossings have been relocated from the planned project map to the Trail Plan Map for improved clarity. Specific crossing locations are identified and categorized as either *at-grade enhanced crossing* or *grade-separated crossing*. Trail and crossing projects have been renumbered, starting at one.

At-grade enhanced crossings may include features such as pedestrian refuges, lighting or flashing beacons to improve safety. Grade-separated crossings involve infrastructure such as a bridge or underpass.

This update also clarifies the distinction between crossing improvement areas shown on the Park Search Area Map and crossings shown on the Trail Plan Map. Crossing improvement areas address underserved areas where the walk to a nearby park requires crossing a major street. Crossings shown on the Trail Plan Map primarily aim to enhance trail safety, but they may also facilitate park access outside of a designated crossing improvement area.

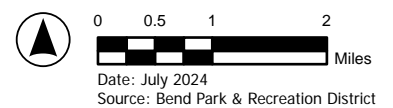




| Trail Plan Map #  | Page # |
|---|--------|
| 1- 12th Street Crossing   | 59     |
| 2- Bend Lava Trail  | 59     |
| 3- Bend Lava Trail Under-crossing                                 | 55     |
| 4- Big Sky Trail  | 59     |
| 5- Big Sky Trail Undercrossing at Hwy 20                          | 65     |
| 6A- Central Oregon Historic Canal Trail (COHCT) Connector Trail   | 60     |
| 6B- COHCT - Reed Market Road to Hansen Park                       | 48     |
| 6C- COHCT - Hansen Park to Eastgate Park                          | 65     |
| 6D- COHCT - Eastgate Park to The Badlands                         | 65     |
| 7- Deschutes River Trail (DRT) Overcrossing at Archie Briggs Road | 65     |
| 8- DRT Undercrossing at Portland Avenue                           | 66     |

|  |    |
|--|----|
| 9A- DRT Connector to Shevlin Park                            | 66 |
| 9B- DRT - Kirkaldy Court to Putnam Road                      | 48 |
| 9C- DRT - Putnam to Riley Ranch Nature Reserve               | 48 |
| 9D- DRT - Galveston to Miller's Landing                      | 48 |
| 9E- DRT from COHCT to River Canyon Natural Area              | 56 |
| 9F- South DRT - Buck Canyon Trailhead                        | 68 |
| 10- DRT South Urban Growth Boundary & Bike/Pedestrian Bridge | 60 |
| 11- Discovery Trail  | 60 |
| 12- Discovery Trail Grade-Separated Crossing                 | 60 |
| 13- High Desert Trail  | 61 |
| 14- High Desert Park Trail Crossing                          | 61 |
| 15- High Desert Trail Undercrossing                          | 66 |
| 16- Manzanita Trail  | 50 |

|  |    |
|--|----|
| 17- North Unit Canal Trail                                 | 52 |
| 18- North Unit Canal Trail Crossing at Yeoman Road         | 63 |
| 19- OB Riley Road Crossing                                 | 67 |
| 20- Pilot Butte Canal Trail                                | 64 |
| 21- Pilot Butte Canal Trail Crossing                       | 67 |
| 22- Powerline Trail  | 67 |
| 23- Riley Ranch Nature Reserve Bike/Pedestrian Bridge      | 54 |
| 24- Shevlin Park North Tumalo Creek Bike/Pedestrian Bridge | 68 |
| 25- Simpson Avenue Crossing                                | 58 |
| 26- Skyliners Road at NW Crossing Drive                    | 68 |
| 27- TransCanada Trail                                      | 58 |
| 28- Tumalo Creek Trail                                     | 69 |
| 29- Waterline Connector Trail                              | 64 |



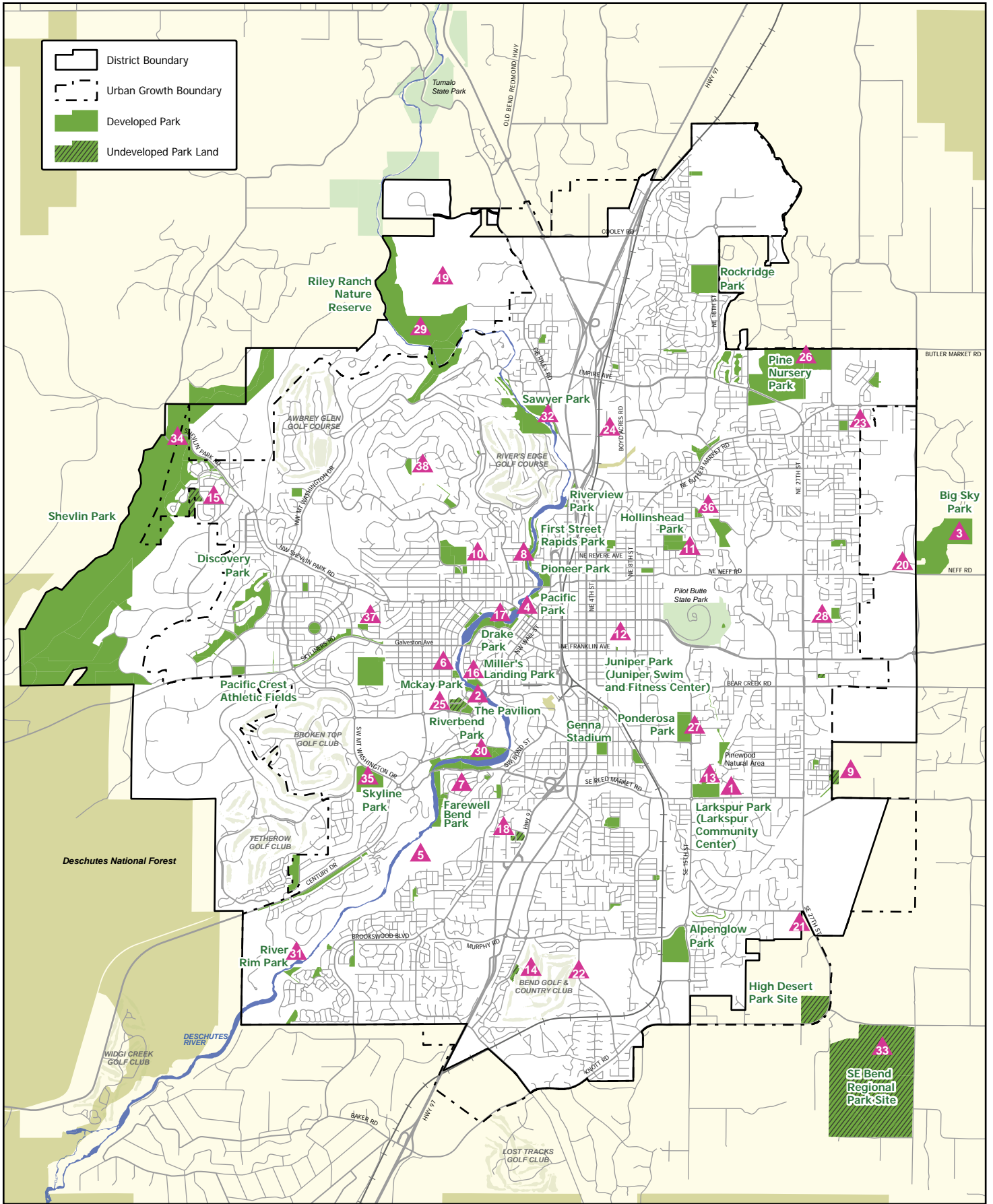
MAP 4: Trail Plan





## **PLANNED PROJECTS**

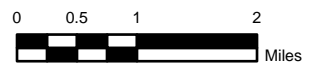
Updates to the Planned Projects Map (Map) 5 on the following page primarily include renovations of existing parks and indoor facilities. This category also includes new construction projects such as the Art Station, along with specific improvements like trailhead development. Projects currently under construction or in process, regardless of their location on the Park Search Area or Trail Plan Map, are also included on the Planned Projects Map. Planned projects that have been completed have been removed from the map, and projects have been renumbered, starting at one.



| ▲ Planned Projects  | Page # |
|---|--------|
| 1- Art Station  | 47     |
| 2- Bend Whitewater Park Maint. & McKay Access Project     | 47     |
| 3- Big Sky Park Expansion Phase 2                         | 47     |
| 4- Brandis Square Redesign                                | 65     |
| 5- Central Oregon Irrigation District (COID) Natural Area | 59     |
| 6- Columbia Park Access Project                           | 48     |
| 7A- Farewell Bend Park – North Beach Enhancements         | 56     |
| 7B- Farewell Bend Park (North)                            | 60     |
| 7C- Farewell Bend Park (South)                            | 61     |
| 8- First Street Rapids Park                               | 61     |
| 9- Hansen Park Trailhead                                  | 66     |
| 10- Hillside Park Phase 2                                 | 66     |
| 11- Hollinshead Park Renovation                           | 49     |
| 12A- JSFC Main Chiller Unit Replacement                   | 49     |
| 12B- JSFC Outdoor Cover Replacement                       | 49     |

|  |    |
|--|----|
| 12C- JSFC Outdoor Pools Wall Liner Replacement     | 49 |
| 12D- JSFC Roof Replacement (South/East Wing)       | 49 |
| 13- Larkspur Park Playground Renovation            | 50 |
| 14- Little Fawn Park                               | 50 |
| 15- Manzanita Ridge Park                           | 50 |
| 16- Millers Landing Access Project                 | 50 |
| 17- Mirror Pond Dredge Commitment                  | 51 |
| 18- Neighborhood Park Development                  | 51 |
| 19- Riley Ranch Nature Reserve Neighborhood Access | 63 |
| 20- Neff and Hamby Road Crossing                   | 63 |
| 21- 27th and Ferguson Road Crossings               | 63 |
| 22- Country Club Road Crossing                     | 63 |
| 23- Eagle Road Crossing                            | 64 |
| 24- Park Services Complex                          | 53 |
| 25- Pavilion Flooring Replacement                  | 53 |

|  |    |
|--|----|
| 26A- Pine Nursery Park Phase 4 (Pending Partnership) | 53 |
| 26B- Pine Nursery Park Phase 5                       | 53 |
| 27- Ponderosa Park Renovation                        | 54 |
| 28- Providence Park Renovation                       | 54 |
| 29- Riley Ranch Nature Reserve Phase 2               | 67 |
| 30- River Access at Riverbend Park                   | 54 |
| 31- River Rim River Access and Restoration           | 67 |
| 32- Sawyer Park Redevelopment                        | 54 |
| 33- SE Bend Regional Park Site Concept Planning      | 68 |
| 34- Shevlin Park Transportation Improvements         | 68 |
| 35- Skyline Field Renovations                        | 55 |
| 36- Stover Park Renovation                           | 55 |
| 37- Sunset View Park                                 | 64 |
| 38- Sylvan Park Planning Process and Renovation      | 55 |



Date: July 2024  
Source: Bend Park & Recreation District



MAP 5: Planned Projects





## **PROJECT LIST**

The 2018 Comprehensive Plan included 99 projects, approximately half of which are either complete or in progress. As part of this update the project list was revised, which included evaluating the remaining projects in the 2018 plan and adding new ones. The new project list was influenced by existing district goals and policies, the 2023 Needs/Unmet Needs Analysis, Capital Improvement Plan (CIP), Asset Management Plan, Deschutes River Access & Habitat Restoration Plan, input from the board, and community planning efforts by other entities, such as the City of Bend.

## **PROJECT EVALUATION**

After the list of projects was created, the projects were then scored to determine high, moderate and low priority. The scoring criteria for determining high, moderate, and low priority projects was established with the 2018 plan, but with this update staff developed a new equity criterion, which asks if a project advances equity. This question considers factors like accessibility and under-served populations, and is also informed by the district's inequity mapping tool. More information about the district's inequity analysis is on the next page.



## EQUITY MAPPING

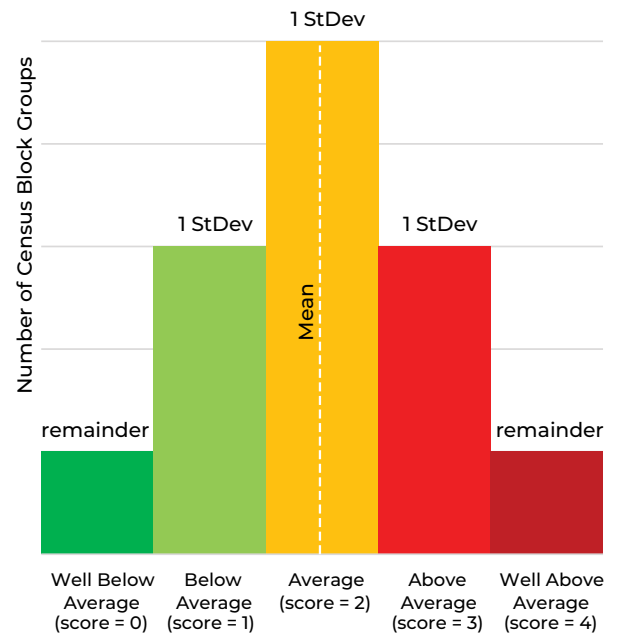
In 2021, the district created an inequity map. The map is updated annually, and utilizes data from the U.S. Census Bureau's American Community Survey 5-year Estimates to identify areas within the district boundary that have the greatest potential for inequity.

Using the U.S. Census Bureau's survey data, an inequity score is determined. The inequity score is a composite score that evaluates five different indicators of potential inequality:

- Percentage of the total population that is disabled;
- Percentage of the total population that is below the federal poverty threshold;
- Percentage of the total population that is age-dependent (over 65 years of age or under 16 years of age);
- Population density (persons per square mile), and;
- Percentage of the total population that is a minority (defined as anyone that identifies with one or more races other than white or anyone of Hispanic ethnicity).

For each census block group a score from 1-5 is calculated for each indicator based on the number of standard deviations from the average (mean) value for all of the block groups. This methodology is further illustrated above in Figure 7.

To determine the inequity score for a park search area, the inequity scores for each block group within the park search area are weighted based on the proportion of each block group's area within the park search area. These weighted scores are then averaged. The district can view inequity scores at the block group level or for specific park search areas to aid in decision making. Figure 8 shows an example of inequity scores at the parks search level.



**FIGURE 7: Example Standard Deviations and Corresponding Scores**



**FIGURE 8: Example Park Search Area Inequity Scores**

# EVALUATION CRITERIA

- Does the project improve upon close-to-home opportunities?
- Does the project serve an area with existing or planned high density?
- Is there potential for a partnership?
- Does the project invest in existing assets?
- Is there urgency to take advantage of an opportunity?
- Does the project address community needs?
- **NEW:** Does the project advance equity?

With the addition of the equity question, staff scored and ranked projects consistent with the 2018 process. Projects already included in the Capital Improvement Plan were automatically assigned high priority. A project's priority classification provides guidance to the district when considering the timing of a project, though flexibility is maintained based on budgetary constraints and resource availability.

The following pages list each of the 110 projects categorized by high, moderate and low priorities. The following information is provided for each project:

- Project name
- Project type
- Identification of the corresponding map based on the type of project (Planned Projects Map, Park Search Area Map or Trail Plan Map)
- Priority ranking
- Planning and design effort required based on the amount of time, effort and complexity associated with planning and designing a project, shown as: High, Moderate or Low. Appendix D provides overarching development standards for the majority of types of projects the District constructs.
- Estimate of capital cost shown as: \$ (<\$250,000), \$\$ (\$250,000 to \$1M), \$\$\$ (\$1M to \$5M), \$\$\$\$ (>\$5M)
- A brief project description

## PRIORITY PROJECT EXAMPLE:

### ■ PROJECT NAME

Project Type:  
**PARK**

Map Reference:  
**MAP TITLE / REFERENCE #**

Priority:  
**HIGH / MODERATE / LOW (CIP)**

Planning And Design Effort:  
**HIGH / MEDIUM / LOW**

Capital Cost:  
**\$-\$\$\$\$**

Brief project description

Priority Project Color Code



High Priority



Moderate Priority



Low Priority

## 110 PROJECTS ORGANIZED BY PRIORITY

### HIGH PRIORITY PROJECTS

The list below shows the high priority projects, both from the existing Capital Improvement Plan (CIP) and new projects identified for the 2024 Midterm Update. The CIP projects appear at the top of the list on the following pages and are indicated as CIP projects to differentiate them from new projects. As mentioned previously, existing CIP projects were not scored through the evaluation criteria as those projects have already been vetted by the board of directors and have funding assigned to them. As such, all projects in the CIP were placed in the high priority category.

Project locations are shown on Maps 3, 4 and 5 on pages 39, 41 and 43.

### MODERATE AND LOW PRIORITY PROJECTS

Projects ranked as moderate or low priority begin on pages 59 and 65, respectively. The final project on the list, Natural Area Acquisition, has not been assigned a priority, as opportunities will be evaluated on an individual basis.

## HIGH PRIORITY PROJECTS

### ■ ART STATION

Project Type: **FACILITY**  
Map Reference: **PLANNED PROJECT-1 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

This project will build a new facility at Larkspur Park to permanently house and enhance the district's ongoing art programs.

### ■ BEND WHITEWATER PARK MAINTENANCE & MCKAY ACCESS PROJECT

Project Type: **ASSET MANAGEMENT & RENOVATION**  
Map Reference: **PLANNED PROJECT-2 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

Enhancements at McKay Park include improved river access, addressing erosion, and enhancing user circulation. The Bend Whitewater Park will also be evaluated to ensure its current features align with the original design.

### ■ BIG SKY PARK EXPANSION PHASE 2

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-3 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

Phase 2 of the Big Sky Park expansion will continue to expand the bike park facilities. Plans include a slopestyle terrain park with start tower and a sessions zone.



## ■ CENTRAL OREGON HISTORIC CANAL TRAIL - REED MARKET ROAD TO HANSEN PARK

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-6B (PAGE 41)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$**

This project includes securing trail easements, surface repairs, placement of aggregate, signage, trail amenities and other improvements necessary to prepare the Central Oregon Historic Canal Trail for public use.

## ■ COLUMBIA PARK ACCESS PROJECT

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-6 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

Columbia Park's river access point has experienced significant erosion since its designation as a park in 2011. This project includes bank stabilization and revegetation, and will provide neighborhood-scale river access.

## ■ DESCHUTES RIVER TRAIL KIRKALDY COURT TO PUTNAM ROAD

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-9B (PAGE 41)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$**

This project involves evaluating and designing a new trail extension from the end of Kirkaldy Court to Putnam Road, within an existing Tumalo Irrigation District easement.

## ■ DESCHUTES RIVER TRAIL PUTNAM TO RILEY RANCH NATURE RESERVE BIKE/PEDESTRIAN BRIDGE

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-9C (PAGE 41)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project includes securing additional easements and construction of a new portion of the Deschutes River Trail from Putnam Road to the proposed Riley Ranch Nature Reserve Bridge.

## ■ DESCHUTES RIVER TRAIL GALVESTON TO MILLER'S LANDING

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-9D (PAGE 41)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project will look at options for redesigning the streetscape in coordination with City of Bend to provide enhanced trail connectivity between Miller's Landing Park and Drake Park along Riverfront Street.

## ■ HOLLINSHEAD PARK RENOVATION

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-11 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project will renovate and improve Hollinshead Park. Plans include improving access and parking, fencing the off-leash area, installing an interpretive trail and adding permanent restrooms.

## ■ JUNIPER SWIM AND FITNESS CENTER MAIN CHILLER UNIT REPLACEMENT

Project Type: **ASSET MANAGEMENT**  
Map Reference: **PLANNED PROJECT-12A (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

The main chiller unit is nearing the end of its life span and needs to be replaced.

## ■ JUNIPER SWIM AND FITNESS CENTER OUTDOOR COVER REPLACEMENT

Project Type: **ASSET MANAGEMENT**  
Map Reference: **PLANNED PROJECT-12B (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$-\$\$\$**

The outdoor pool cover is nearing the end of its life span and needs to be replaced.

## ■ JUNIPER SWIM AND FITNESS CENTER OUTDOOR POOLS WALL LINER REPLACEMENT

Project Type: **ASSET MANAGEMENT**  
Map Reference: **PLANNED PROJECT-12C (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$**

The outdoor pool wall liner is nearing the end of its life span and needs to be replaced.

## ■ JUNIPER SWIM AND FITNESS CENTER ROOF REPLACEMENT (SOUTH AND EAST WINGS)

Project Type: **ASSET MANAGEMENT**  
Map Reference: **PLANNED PROJECT-12D (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$**

The scope of work will replace the existing roofing material over the south and east wing of Juniper Swim and Fitness Facility.

## ■ LARKSPUR PARK PLAYGROUND RENOVATION

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-13 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$**

This project will replace the existing playground surfacing.

## ■ LITTLE FAWN PARK

Project Type: **PARK**  
Map Reference: **PLANNED PROJECT-14 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$\$**

This project will complete development of Little Fawn Park with neighborhood park amenities.

## ■ MANZANITA RIDGE PARK

Project Type: **PARK**  
Map Reference: **PLANNED PROJECT-15 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$\$**

This project will complete development of Manzanita Ridge Park with neighborhood park amenities.

## ■ MANZANITA TRAIL

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-16 (PAGE 41)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$**

In order to serve residents in this future neighborhood, the district will work to gain an easement or user agreement and develop a trail in this area. The trail will connect the north portion of Discovery Park to Shevlin Park.

## ■ MILLER'S LANDING ACCESS PROJECT

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-16 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$\$**

This project will improve river access points and restore habitat.



### ■ MIRROR POND DREDGE COMMITMENT

Project Type: **ASSET MANAGEMENT**  
Map Reference: **PLANNED PROJECT-17 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

The sediment load within Mirror Pond has reached maximum carrying capacity since the last time it was dredged in the 1980's. The dredge will remove approximately 83,000 cubic yards of silt from the bottom of Mirror Pond.

### ■ NEIGHBORHOOD PARK DEVELOPMENT

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-18/ PLANNED PROJECT-18 (PAGE 39/43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will develop a neighborhood park on existing district property. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

### ■ NEIGHBORHOOD PARK LAND FOR CURRENT UGB EXPANSION AREA

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-24 (PAGE 39)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

### ■ NEIGHBORHOOD PARK LAND FOR FUTURE UGB EXPANSION AREA

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-5 (PAGE 39)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

### ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **RENOVATION**  
Map Reference: **PARK SEARCH AREA-11 (PAGE 39)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$\$**

The district will develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

## ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-14 (PAGE 39)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

## ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-27 (PAGE 39)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

## ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-28 (PAGE 39)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

## ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-32 (PAGE 39)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

## ■ NORTH UNIT CANAL TRAIL

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-17 (PAGE 39)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$**

This project includes trail easement acquisition, securing a use agreement, and surface repairs to the North Unit Irrigation Canal Trail in the north of town. This section of trail is from BNSF railroad line on the west to Hamhook Road on the east, passing through Pine Nursery Park.

## ■ DESCHUTES RIVER TRAIL NORTH TRAILHEAD

Project Type: **TRAILHEAD**  
Map Reference: **PARK SEARCH AREA-3/TRAIL PLAN-23 (PAGE 39/43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$**

The trailhead will serve the Deschutes River Trail and Riley Ranch Nature Reserve once the Riley Ranch bike/pedestrian bridge is completed. The district has secured an easement that allows for the construction of a trailhead parking area.

## ■ PARK SERVICES COMPLEX

Project Type: **ASSET MANAGEMENT**  
Map Reference: **PLANNED PROJECT-24 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$\$**

The current Park Services facilities, built in the 1980s, no longer meet today's space, safety, and operational needs. The district is acquiring the City of Bend's public utility shop on Boyd Acres Road to address these needs. The project includes design, permitting and construction administration for the tenant improvements to the complex.

## ■ PAVILION FLOORING REPLACEMENT

Project Type: **ASSET MANAGEMENT**  
Map Reference: **PLANNED PROJECT-25 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$**

This project will expand and replace the original rubber flooring material within the interior of the Pavilion.

## ■ PINE NURSERY PARK PHASE 4 (PENDING PARTNERSHIP)

Project Type: **PARK**  
Map Reference: **PLANNED PROJECT-26A (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$**

This project includes a partnership with Bend FC Timbers to design and construct two new soccer fields and associated improvements.

## ■ PINE NURSERY PARK PHASE 5

Project Type: **PARK**  
Map Reference: **PLANNED PROJECT-26B (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$\$**

The scope of this project will develop additional improvements in Pine Nursery Park consistent with the approved park concept plan, such as athletic fields, lighting, trails, courts, maintenance facility and accessibility enhancements.



## ■ PONDEROSA PARK RENOVATION

Project Type: **RENOVATION**

Map Reference: **PLANNED PROJECT-27  
(PAGE 43)**

Priority: **HIGH (CIP)**

Planning And Design Effort: **MEDIUM**

Capital Cost: **\$\$\$**

Staff will develop a plan for renovation of the existing Hal Puddy baseball field, seating area, and original skate park on the northwest side of the site.

## ■ PROVIDENCE PARK RENOVATION

Project Type: **RENOVATION**

Map Reference: **PLANNED PROJECT-28  
(PAGE 43)**

Priority: **HIGH (CIP)**

Planning And Design Effort: **MEDIUM**

Capital Cost: **\$\$\$**

This project will renovate the existing park to offer updated and new amenities. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

## ■ RILEY RANCH NATURE RESERVE BIKE/PEDESTRAIN BRIDGE

Project Type: **BIKE/PEDESTRIAN  
BRIDGE**

Map Reference: **TRAIL PLAN-23  
(PAGE 41)**

Priority: **HIGH (CIP)**

Planning And Design Effort: **MEDIUM**

Capital Cost: **\$\$\$**

This project will construct a bike/pedestrian bridge from the north end of Riley Ranch Nature Reserve, crossing the Deschutes River and ultimately connecting to the Deschutes River Trail.

## ■ RIVER ACCESS AT RIVERBEND PARK

Project Type: **RENOVATION**

Map Reference: **PLANNED PROJECT-30  
(PAGE 43)**

Priority: **HIGH (CIP)**

Planning And Design Effort: **HIGH**

Capital Cost: **\$\$\$**

This project will refine access for river users at Riverbend Park. Work may include redesign of the beach and off-leash river-access area.

## ■ SAWYER PARK REDEVELOPMENT

Project Type: **RENOVATION**

Map Reference: **PLANNED PROJECT-32  
(PAGE 43)**

Priority: **HIGH (CIP)**

Planning And Design Effort: **HIGH**

Capital Cost: **\$\$\$**

This project will relocate the existing parking lot, construct permanent restrooms, add additional picnic facilities, improve accessibility, and improve the trail system within the park.

### ■ SKYLINE FIELD RENOVATIONS

Project Type: **ASSET MANAGEMENT**  
Map Reference: **PLANNED PROJECT-35 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$**

The majority of this project was completed in 2017 and included rebuilding two of the three infields, and increasing accessibility. Phase 2 will rebuild the remaining infield.

### ■ STOVER PARK RENOVATION

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-36 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project will replace the existing playground and includes new surfacing and accessibility improvements.

### ■ SYLVAN PARK PLANNING PROCESS AND RENOVATION

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-38 (PAGE 43)**  
Priority: **HIGH (CIP)**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$**

This project will develop a plan to renovate the existing park and playground, including access improvements from the existing parking lot to the playground.

### ■ BEND LAVA TRAIL UNDERCROSSING

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-3 (PAGE 41)**  
Priority: **HIGH**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

ODOT has proposed constructing an underpass of Knott Road in their long range Baker/Knott Interchange Area Management Plan. This undercrossing will connect the segment of the Bend Lava Trail proposed by ODOT to the segment proposed by the district.

### ■ COMMUNITY PARK FOR FUTURE UGB EXPANSION

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-35 (PAGE 39)**  
Priority: **HIGH**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The City of Bend has identified a 29-acre community park to be located within the Stevens Road Tract UGB expansion area. The district will work to acquire the land and develop a community park.

## ■ DESCUTES RIVER TRAIL FROM CENTRAL OREGON HISTORIC CANAL TRAIL TO RIVER CANYON NATURAL AREA

Project Type: **TRAIL**

Map Reference: **TRAIL PLAN-9E (PAGE 41)**

Priority: **HIGH**

Planning And Design Effort: **LOW**

Capital Cost: **\$**

This project includes securing trail easements, surface repairs, placement of aggregate, signage, trail amenities and other improvements necessary to prepare this section of the south Deschutes River Trail for public use.

## ■ FAREWELL BEND PARK - NORTH BEACH ENHANCEMENTS

Project Type: **RENOVATION**

Map Reference: **PLANNED PROJECT-7A (PAGE 43)**

Priority: **HIGH**

Planning And Design Effort: **MEDIUM**

Capital Cost: **\$\$**

Enhancements at Farewell Bend Park include accessibility improvements and addressing erosion at the existing beach.

## ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**

Map Reference: **PARK SEARCH AREA-20 (PAGE 39)**

Priority: **HIGH**

Planning And Design Effort: **MEDIUM**

Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

## ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**

Map Reference: **PARK SEARCH AREA-21 (PAGE 39)**

Priority: **HIGH**

Planning And Design Effort: **HIGH**

Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

## ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**

Map Reference: **PARK SEARCH AREA-26 (PAGE 39)**

Priority: **HIGH**

Planning And Design Effort: **HIGH**

Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.



■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-34 (PAGE 39)**  
Priority: **HIGH**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

As identified in the Core Area Report and related Core Area TIF Plan, the City of Bend/Bend Urban Renewal Agency and district will partner to fund and acquire land, and subsequently develop a park, plaza, recreation site, linear park and/or open space. Hawthorne Avenue has been identified as a possible location for a linear park that may connect to the Hawthorne Overcrossing and/or development associated with civic space such as a new city hall and/or housing.

■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-6 (PAGE 39)**  
Priority: **HIGH**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-15 (PAGE 39)**  
Priority: **HIGH**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-36 (PAGE 39)**  
Priority: **HIGH**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-37 (PAGE 39)**  
Priority: **HIGH**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, parklet or plaza to support redevelopment in this area. This park search area's boundaries are supported by the best available information on the city's proposed Climate Friendly and Equitable Communities (CFEC) designated areas and may change as CFEC planning is refined.



## ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-38 (PAGE 39)**  
Priority: **HIGH**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, parklet or plaza to support redevelopment in this area. This park search area's boundaries are supported by the best available information on the city's proposed Climate Friendly and Equitable Communities (CFEC) designated areas and may change as CFEC planning is refined.

## ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-41 (PAGE 39)**  
Priority: **HIGH**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

## ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-33 (PAGE 39)**  
Priority: **HIGH**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

As identified in the Core Area Report and related Core Area Tax Increment Financing Plan, the City of Bend/Bend Urban Renewal Agency and district will partner to fund and acquire land, and subsequently develop a park, plaza, recreation site, linear park and/or open space.

## ■ SIMPSON AVENUE CROSSING

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-25 (PAGE 41)**  
Priority: **HIGH**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$**

Construction of an enhanced crossing of Simpson Avenue at Cyber Drive. This crossing will facilitate access to the Pavilion from the proposed City of Bend Climate Friendly Area.

## ■ TRANSCANADA TRAIL

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-27 (PAGE 41)**  
Priority: **HIGH**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project aims to develop a trail along the TransCanada gas line easement that is east of town. The trail connects to U.S. Forest Service land to the south, the planned High Desert Trail and the Steven's Road Tract UGB expansion area.

## MODERATE PRIORITY PROJECTS

### ■ BEND LAVA TRAIL

Project Type: **TRAIL AND TRAILHEAD**

Map Reference: **TRAIL PLAN-2  
(PAGE 41)**

Priority: **MODERATE**

Planning And Design Effort: **HIGH**

Capital Cost: **\$\$**

The goal of this project is to develop a trail on Arnold Irrigation Canal Trail south of town. The trail starts at Highway 97 on the west and terminates at Knott Road on the east. The district will also aim to develop a trailhead between China Hat Road and the Baker/Knott US97 interchange in order to serve the Arnold Canal Trail and ODOT's planned Bend Lava Trail. The district will encourage other agencies to complete the alignment from Knott Road to 15th Street.

### ■ BIG SKY TRAIL

Project Type: **TRAIL**

Map Reference: **TRAIL PLAN-4  
(PAGE 41)**

Priority: **MODERATE**

Planning And Design Effort: **HIGH**

Capital Cost: **\$\$\$**

This project includes securing trail easements, surface repairs, placement of aggregate, signage, trail amenities and other improvements necessary to complete the Big Sky Trail between the Hansen Park Site and Big Sky Park.

### ■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**

Map Reference: **PARK SEARCH AREA-19  
(PAGE 39)**

Priority: **MODERATE**

Planning And Design Effort: **MEDIUM**

Capital Cost: **\$\$\$**

The district will continue to explore options for this park search area, which may include adding features along the Haul Road Trail to create a linear park.

### ■ 12TH STREET CROSSING

Project Type: **CROSSING**

Map Reference: **TRAIL PLAN-1  
(PAGE 41)**

Priority: **MODERATE**

Planning And Design Effort: **HIGH**

Capital Cost: **\$\$**

Construction of an enhanced crossing of 12th Street at Hillside Park Drive. This crossing will facilitate access to Hillside Park from the surrounding neighborhood.

### ■ CENTRAL OREGON IRRIGATION DISTRICT (COID) NATURAL AREA

Project Type: **PARK**

Map Reference: **PLANNED PROJECT-5  
(PAGE 43)**

Priority: **MODERATE**

Planning And Design Effort: **MEDIUM**

Capital Cost: **\$\$**

This project will acquire and develop the natural area within the protected river corridor area of special interest adjacent to the Deschutes River with soft surface trails.



## ■ CENTRAL OREGON HISTORIC CANAL TRAIL CONNECTOR TRAIL

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-6A (PAGE 41)**  
Priority: **MODERATE**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$**

This project will formalize an existing social trail that connects Brienne Place to the Central Oregon Historic Canal Trail. The project will require additional an easement or modifications to the existing trail agreement with Central Oregon Irrigation District.

## ■ DISCOVERY TRAIL

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-11 (PAGE 41)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project includes development of the Discovery Trail between Macalpine Loop and Broken Top Drive.

## ■ DISCOVERY TRAIL GRADE-SEPERATED CROSSING AT CENTURY DRIVE

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-12 (PAGE 41)**  
Priority: **MODERATE**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

The district will work with City of Bend and/or future developers to build an under- or over-crossing of Century Drive to connect the Discovery Trail to the Haul Road Trail.

## ■ DESCHUTES RIVER TRAIL SOUTH URBAN GROWTH BOUNDARY & BIKE/ PEDESTRIAN BRIDGE

Project Type: **TRAIL & BIKE/ PEDESTRIAN BRIDGE**  
Map Reference: **TRAIL PLAN-10 (PAGE 41)**  
Priority: **MODERATE**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

There is currently no connection of the Deschutes River Trail from the east side of the river in the River Rim neighborhood (south UGB) over the Deschutes River to the Deschutes National Forest and associated trails. This project evaluates the feasibility of constructing a new bike/pedestrian bridge, trail connections and installing a small trailhead parking area in the vicinity of the Cinder Cone Natural Area.

## ■ FAREWELLBEND PARK-NORTH

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-7B (PAGE 43)**  
Priority: **MODERATE**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$**

The scope of this project will improve the existing canoe launch to address erosion.

### ■ FAREWELL BEND PARK-SOUTH

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-7C (PAGE 43)**  
Priority: **MODERATE**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$**

This project will consolidate and improve access points and restore habitat along the river.

### ■ FIRST STREET RAPIDS PARK

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-8 (PAGE 43)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$**

This project will close user-created access points on the east and west sides of the river to protect vegetation and the trail. The scope of work will also include fencing and revegetation.

### ■ HIGH DESERT TRAIL CROSSING AT NORTH-SOUTH COLLECTOR

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-14 (PAGE 41)**  
Priority: **MODERATE**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$**

The district will work with the City of Bend and/or future developers to construct a crossing of the north-south collector within the Southeast Area Plan for the High Desert Park Trail.

### ■ HIGH DESERT TRAIL

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-13 (PAGE 41)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project includes development of the High Desert Trail between 15th Street and the SE Bend Regional Park Site.

### ■ NEIGHBORHOOD PARK LAND FOR FUTURE UGB EXPANSION

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-8 (PAGE 39)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

■ NEIGHBORHOOD PARK LAND TO SERVE FUTURE UGB EXPANSION

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-13 (PAGE 39)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

■ NEIGHBORHOOD PARK LAND TO SERVE FUTURE UGB EXPANSION

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-16 (PAGE 39)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-17 (PAGE 39)**  
Priority: **MODERATE**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-31 (PAGE 39)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

■ NEIGHBORHOOD PARK LAND TO SERVE NEW DENSITY

Project Type: **PARK**  
Map Reference: **PARK SEARCH AREA-29 (PAGE 39)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work to acquire land and develop a neighborhood park, approximately 1.5-6 acres in size. In addition to typical neighborhood park amenities, other opportunities will be determined by community needs and a public input process.

## ■ NORTH UNIT CANAL TRAIL CROSSING AT YEOMAN ROAD

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-18 (PAGE 41)**  
Priority: **MODERATE**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$**

The district will work with the City of Bend and/or future developers to construct a crossing of Yeoman Road for the North Unit Canal Trail.

## ■ NEFF ROAD AND HAMBY ROAD CROSSING

Project Type: **CROSSING**  
Map Reference: **PARK SEARCH AREA-10/PLANNED PROJECT-20 (PAGE 39/43)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The district will work with the City of Bend, Deschutes County and/or future developers to build safer crossings at Neff and Hamby Roads to Big Sky Park.

## ■ RILEY RANCH NATURE RESERVE NEIGHBORHOOD ACCESS

Project Type: **CROSSING**  
Map Reference: **PARK SEARCH AREA-2/PLANNED PROJECT-19 (PAGE 39/43)**  
Priority: **MODERATE**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$**

The district will work with future developers through the land use process to ensure residents have access to Riley Ranch Nature Reserve.

## ■ 27TH AND FERGUSON ROAD CROSSINGS

Project Type: **CROSSING**  
Map Reference: **PARK SEARCH AREA-23/PLANNED PROJECT-21 (PAGE 39/43)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$**

The district will work with the City of Bend and/or future developers through the land use process to build safer crossings of 27th Street and Ferguson Road to access future parks east of 27th Street and south of Ferguson Road.

## ■ PARK SEARCH AREA 39- COUNTRY CLUB ROAD CROSSING

Project Type: **CROSSING**  
Map Reference: **PARK SEARCH AREA-39/PLANNED PROJECT-22 (PAGE 39/43)**  
Priority: **MODERATE**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$**

The district will coordinate with the City of Bend for safe crossings over Country Club Road to the future neighborhood park in Park Search Area 27.



## ■ PARK SEARCH AREA 40- EAGLE ROAD CROSSING

Project Type: **CROSSING**

Map Reference: **PARK SEARCH AREA-40/PLANNED PROJECT-23 (PAGE 39/43)**

Priority: **MODERATE**

Planning And Design Effort: **LOW**

Capital Cost: **\$**

The district will coordinate with the City of Bend for safe crossings over Eagle Road to Eagle Park.

## ■ PILOT BUTTE CANAL TRAIL

Project Type: **TRAIL**

Map Reference: **TRAIL PLAN-20 (PAGE 41)**

Priority: **MODERATE**

Planning And Design Effort: **HIGH**

Capital Cost: **\$\$**

This project includes securing trail easements, surface repairs, placement of aggregate, signage, trail amenities and other improvements necessary to prepare the Pilot Butte Canal Trail for public use.

## ■ SUNSET VIEW PARK

Project Type: **PARK**

Map Reference: **PLANNED PROJECT-37 (PAGE 43)**

Priority: **MODERATE**

Planning And Design Effort: **MEDIUM**

Capital Cost: **\$\$**

This project may include basic park site and connectivity improvements. The scope of the project will be determined by community needs and a public input process.

## ■ WATERLINE CONNECTOR TRAIL

Project Type: **TRAIL**

Map Reference: **TRAIL PLAN-29 (PAGE 41)**

Priority: **MODERATE**

Planning And Design Effort: **LOW**

Capital Cost: **\$**

This project is to gain an easement or user agreement to develop a trail from the Waterline Trail to Skyliners Road to connect the Waterline Trail to the West Bend Trail and Phil's Trailhead.

## LOW PRIORITY PROJECTS

### ■ BIG SKY TRAIL UNDERCROSSING AT HIGHWAY 20

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-5  
(PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

The district will work with ODOT and/or future developers to build an undercrossing at Highway 20 for the Big Sky Trail.

### ■ BRANDIS SQUARE REDESIGN

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-4  
(PAGE 43)**  
Priority: **LOW**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

Staff will coordinate with the City of Bend to renovate and repair Brandis Square.

### ■ CENTRAL OREGON HISTORIC CANAL TRAIL FROM EASTGATE PARK TO THE BADLANDS

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-6D  
(PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$**

This project includes securing trail easements, surface repairs, placement of aggregate, signage, trail amenities and other improvements necessary to prepare the Central Oregon Historic Canal Trail for public use.

### ■ CENTRAL OREGON HISTORIC CANAL TRAIL FROM HANSEN PARK TO EASTGATE PARK TO THE BADLANDS

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-6C  
(PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$**

This project includes securing trail easements, surface repairs, placement of aggregate, signage, trail amenities and other improvements necessary to prepare the Central Oregon Historic Canal Trail for public use.

### ■ DESCHUTES RIVER TRAIL OVERCROSSING AT ARCHIE BRIGGS ROAD

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-7  
(PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

The district will work with the City of Bend to construct a bridge at Archie Briggs Road for the Deschutes River Trail.

## ■ DESCHUTES RIVER TRAIL UNDERCROSSING AT PORTLAND AVENUE

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-8 (PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

The district will work with the City of Bend to construct an undercrossing at Portland Avenue bridge to connect the Deschutes River Trail between Pacific Park and Pioneer Park.

## ■ DESCHUTES RIVER TRAIL CONNECTOR TO SHEVLIN PARK

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-9A (PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project is to gain an easement or user agreement and to develop a trail to connect the Deschutes River Trail to Shevlin Park. The trail alignment starts from the northeast corner of Shevlin Park on the west to the Deschutes River Trail, north of Putnam Road on the east.

## ■ HANSEN PARK TRAILHEAD

Project Type: **TRAIL**  
Map Reference: **PLANNED PROJECT-9 (PAGE 43)**  
Priority: **LOW**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$\$**

This project is to develop a trailhead at Hansen Park to serve the COHCT. Hansen Park is located near 27th Street, intersects the canal and would provide parking and amenities for trail users.

## ■ HIGH DESERT TRAIL UNDERCROSSING AT KNOTT ROAD/27TH STREET

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-15 (PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$**

The district will work with the City of Bend and/or future developers to build an undercrossing at Knott Road/27th Street to connect to the SE Bend Regional Park Site and the TransCanada Trail.

## ■ HILLSIDE PARK PHASE 2

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-10 (PAGE 43)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

The scope of this project is to construct the planned skate spot, outdoor half basketball court, and other amenities that were not constructed during the park renovation project in 2017.

### ■ OB RILEY ROAD CROSSING

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-19  
(PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

The district will work with the City of Bend to construct an enhanced crossing of OB Riley Road at Glen Vista Road.

### ■ PILOT BUTTE CANAL TRAIL CROSSING

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-21  
(PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$**

The district will work with the City of Bend and/or future developers to construct a crossing of Yeoman Road for the Pilot Butte Canal Trail.

### ■ POWERLINE TRAIL

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-22  
(PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project includes securing trail easements, surface repairs, placement of aggregate, signage, trail amenities and other improvements necessary to prepare the Powerline Trail for public use.

### ■ RILEY RANCH NATURE RESERVE PHASE 2

Project Type: **PARK**  
Map Reference: **PLANNED PROJECT-29  
(PAGE 43)**  
Priority: **LOW**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$\$**

The scope of this project is to develop a conceptual plan for the Jeffers house and surrounding property.

### ■ RIVER RIM RIVER ACCESS AND RESTORATION

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-31  
(PAGE 43)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project will enhance the user experience and protect sensitive habitat within River Rim Park.



## ■ SE BEND REGIONAL PARK SITE CONCEPT PLANNING

Project Type: **PARK**  
Map Reference: **PLANNED PROJECT-33 (PAGE 43)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

The scope of this project is to develop a preferred concept plan for the southeast Bend Regional Park Site. Amenities will be determined based on public need.

## ■ SHEVLIN PARK NORTH - TUMALO CREEK BIKE/PEDESTRIAN BRIDGE

Project Type: **BIKE/PEDESTRIAN BRIDGE**  
Map Reference: **TRAIL PLAN-24 (PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **LOW**  
Capital Cost: **\$\$**

The goal of this project is to build a bike/pedestrian bridge over Tumalo Creek to connect to the future Tumalo Creek Trail extension and to the Deschutes River Trail and Tumalo State Park.

## ■ SHEVLIN PARK TRANSPORTATION IMPROVEMENTS

Project Type: **RENOVATION**  
Map Reference: **PLANNED PROJECT-34 (PAGE 43)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

In order to improve safety for visitors, this project will realign the driveways off of Shevlin Park Road and redesign the parking lots. Staff will work with Deschutes County and the City of Bend to implement traffic calming techniques for safer pedestrian crossings at the driveway entrances.

## ■ SKYLINERS ROAD AT NW CROSSING DRIVE

Project Type: **CROSSING**  
Map Reference: **TRAIL PLAN-26 (PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This crossing will connect the Waterline Trail on the north side of Skyliners Road and the West Bend Trail on the south side of Skyliners Road.

## ■ SOUTH DESCHUTES RIVER TRAIL BUCK CANYON TRAILHEAD

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-9F (PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$\$**

The goal of this project is to acquire property and develop a trailhead parking lot off of Buck Canyon Road for the South Urban Growth Boundary bike/pedestrian bridge to access the Deschutes River Trail and U.S. Forest Service trails.

## ■ TUMALO CREEK TRAIL

Project Type: **TRAIL**  
Map Reference: **TRAIL PLAN-28  
(PAGE 41)**  
Priority: **LOW**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **\$\$**

This project is to gain an easement or user agreement to develop a trail from the proposed Tumalo Creek bike/ pedestrian bridge northward to Oregon State Parks property, then turning back south to connect to the Deschutes River Trail.

## ■ WESTSIDE RECREATION CENTER PLANNING AND DEVELOPMENT

Project Type: **INDOOR RECREATION**  
Map Reference: **N/A**  
Priority: **LOW**  
Planning And Design Effort: **HIGH**  
Capital Cost: **\$\$\$\$**

The scope of this project is to develop a preferred concept plan and construct an indoor recreation facility on the west side of Bend. Amenities will be determined based on public need.

# UNPRIORITIZED PROJECTS

## ■ NATURAL AREA ACQUISITION

Project Type: **PARK/TRAIL**  
Map Reference: **N/A**  
Priority: **PROJECTS TO BE  
INDIVIDUALLY EVALUATED**  
Planning And Design Effort: **MEDIUM**  
Capital Cost: **VARIABLE**

The district will work to acquire natural areas when they increase close to home access, protect habitat or increase access along the Deschutes River, or provide a large area for trail development.









## CONCLUSION

The district will create a new comprehensive plan in 2028. The new plan will involve a thorough review of policies, an updated community needs survey, and changes to maps, project lists, and other important documents. Building on the updates in this plan, the next version will continue to prioritize the district's commitment to meeting the changing needs of the community to ensure equitable access to parks, trails and recreational facilities and programs. As the district works towards its goals, ongoing involvement with stakeholders and strong planning processes will stay central to its success. The community will continue to grow and change, so the district remains committed to providing parks, trails and facilities for which current and future residents can be proud. This comprehensive plan update demonstrates this commitment, making sure the district can meet residents' needs well into the future.





## **APPENDICES**

The following appendices are available under a separate cover:

Appendix A: Community Needs Survey Report

Appendix B: Inventory of Parks,  
Trails and Facilities

Appendix C: Development Standards

## **ACRONYMS**

A list of acronyms can be found in the Bend Park and Recreation District's 2018 Comprehensive Plan.

## **BIBLIOGRAPHY**

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how trail counters are used to gather data and how this informs district decisions, maintenance, and collaboration with other agencies. The group discussed the limitations and challenges associated with trail counters, such as wildlife, vegetation, vandalism, and weather impacts.

The presentation compared trail data from 2022, 2023 and 2024, noting increased usage of the Deschutes River Trail and highlighting specific trail segments. Mr. Sommerville detailed the use trends of several trails, including Bend Whitewater Park, Colorado Bridge underpass, Cedarwood, Shevlin Park Tumalo Creek South and North, and Fremont Road.

Ms. Hickman emphasized that trail usage data helps staff better understand who is using the trails, for what purposes (recreation or commuting), and how to enhance trail maintenance. She also mentioned the district's interest in engaging volunteers to assist with trail counting and analyzing weather and smoke patterns to manage trail usage.

Director Schneider inquired about better trail counters, and Ms. Hickman and Mr. Sommerville acknowledged the limitations of current technology but affirmed its reliability. Director Owens asked about using the data to support transportation-related fees with the city. Ms. Hickman said she is working with staff on this effort.

Director Hovekamp spoke about the community's focus on trails, advocating for improving trail surface treatments and levels of service. Executive Director Healy mentioned the use of the 2012 bond money for the southern bridge connection that could not get the necessary approvals to create the Colorado undercrossing (the district's most popular trail), while Ms. Barram suggested making data charts more inclusive for users with strollers or wheelchairs, a change Ms. Hickman agreed to implement.

## 2. Draft Strategic Plan – *Rachel Colton, Kristin Toney, Kelsey Schwartz*

Ms. Schwartz reviewed the Strategic Plan's vision, mission, and pledge. The vision is for the district to be a leader in building a community connected to nature, an active lifestyle, and each other. The mission is to strengthen community vitality and promote healthy, enriched lifestyles through parks, trails, and recreation. The pledge is to reflect the community, serve equitably, and operate with transparency and accountability.

Director Hovekamp commented on the pledge's wording and asked if some of the wording could be considered, while Director Schoen noted that transparency and equity have been longstanding industry terms. Ms. Colton added that CAPRA is requiring equity to be integrated into all district standards.

Ms. Schwartz also shared the values: Community, Inclusion, Safety, Staff, and Sustainability, and reviewed changes made to the plan in these areas. Ms. Colton discussed the planning and engagement process, including the SWOT analysis.

Director Owens inquired about the number of goals in each category and whether they should be organized differently. Ms. Colton clarified that fewer goals in one area did not indicate less focus, as all goals were interconnected.

Director Schoen reminded the board that they had previously directed staff to condense the plan. The board discussed changes to goal language. Ms. Colton outlined the plan's broad and adaptable implementation, with actions and performance measures to be refined over time, and board updates scheduled twice a year. She concluded by discussing the next steps, including updating and presenting the plan in October for implementation.

### **CONSENT AGENDA**

1. Minutes 9/3/2024
2. Codify personnel policies

***Director Hovekamp made a motion to approve the consent agenda. Director Owens seconded. The motion was approved unanimously, 5-0.***

### **EXECUTIVE DIRECTORS REPORT**

- Executive Director Healy reminded everyone of Don's retirement celebrations happening this week.
- She congratulated the JSFC maintenance team for completing the project five days ahead of schedule, allowing the 50-meter pool to open earlier. The side pools will remain open for a few more weeks.
- She expressed gratitude for two recent donations to the foundation: a second \$125K donation from the Hoffart Foundation for river access, bringing the total to \$250K, and a \$25K donation from the Estate of George Thayer to support recreation scholarships.
- Regarding Drake Park, two trees will be removed this Friday. Lee has coordinated communications with Julie. Two trails—the boardwalk and the upper trail just south of Mirror Pond Plaza—will be closed for most of the day due to their proximity to the trees. The closures will be marked with signs, barriers, and staff. *Think Wild* responded to an inquiry about the cut tree material and will take 3-4 logs to use for raccoon and skunk habitat. The logs will likely be delivered on Friday.
- Drake Park fencing work has been delayed until spring. A revised application will be submitted, proposing temporary fencing and enhanced planting in the area from the pedestrian bridge downstream to Coyner Point as the starting point.
- She shared that the Kids Inc program is experiencing staffing challenges in managing all the enrollments.
- Information was shared about the Bend Central District Open House event on Tuesday, September 24, from 4-7 pm at Open Space Studios. BPRD will host a table with information about park planning at 220 NE Lafayette Ave, Bend, OR 97701.

### **BOARD MEETINGS CALENDAR REVIEW**

#### **GOOD OF THE ORDER**

- Director Owens mentioned that she had fun at the Foundation Fundraiser on Sunday at the Pavilion.
- Director Schoen expressed her appreciation for the staff introductions and shared that she attended the Boys & Girls Club birthday celebration. She read a statement from a new community member, highlighting their love for the parks, and expressed her gratitude for the excellent work done by staff.

- Director Barram announced that the district had been awarded a large grant for Sawyer Park. She also shared that her youngest child was recently married in Shevlin Park, commenting on the park's beauty and the special memories created there.

**ADJOURN: 8:32 pm**



Prepared by,  
Sheila Reed  
Assistant to the Executive Director

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Jodie Barram, Chair

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Donna Owens, Vice-Chair

---

Deb Schoen

---

Cary Schneider

---

Nathan Hovekamp



|                                   |
|-----------------------------------|
| <b>BOARD AGENDA COMMUNICATION</b> |
|-----------------------------------|

|                               |  |
|-------------------------------|--|
| <b>AGENDA DATE:</b>           | October 1, 2024  |
| <b>SUBJECT:</b>               | CM/GC Contract Closeout for Drake Park Band and Trail Improvement Project  |
| <b>STAFF RESOURCE:</b>        | Brian Hudspeth, Director of Planning & Development   |
| <b>PREVIOUS BOARD ACTION:</b> | <p>September 18, 2018 Approve Resolution 417 Authorizing the use of a Construction Manager/ General Contractor (CMGC) Contract for construction</p> <p>November 6, 2018 CMGC Award to Emery and Sons Construction Group, LLC</p> <p>November 16, 2021 Approve Early Work Amendment for Phase 1</p> <p>October 4, 2022 Approve GMP to complete project.</p> |
| <b>ACTION PROPOSED:</b>       | None   |
| <b>STRATEGIC PLAN:</b>        |  |
| <b>Pillar:</b>                | Operations & Management Practices  |
| <b>Outcome:</b>               | A balance between caring for existing infrastructure and new development   |
| <b>Strategy:</b>              | Ensure the district is maintaining its adopted level of service targets  |

**BACKGROUND**

In September 2018, the district board of directors authorized resolution #3417 directing staff to forgo the normal bid procedures for construction of the Drake Park Bank and Trail Improvement project, and pursue an alternate form of construction contracting known as a CM/GC, or Construction Manager/General Contractor, in compliance with ORS 137-049-0690.

In November 2018, the board approved a contract with Emery and Sons Construction Group, LLC, (Emery), for CM/GC services for Drake Park Bank & Trail Improvements. Emery acted as the district's Construction Manager (CM) until October 2022 when the board approved the Guaranteed Maximum Price (GMP) provided by Emery for construction of the project.

Upon board approval of the GMP, Emery has served as the General Contractor (GC). Emery has overseen construction of the project, and has reached final completion. The notice of final completion was sent on April 17, 2024 with receipt of the final invoice. The CM/GC contract has been fulfilled and paid out per the terms of the contract.

Per ORS 279C.355, the Contracting Authority (the district) is required to prepare a “Post Construction Report” for the evaluation of the CM/GC contract. Attachment A is the report prepared for the Drake Park Bank and Trail Improvement’s CM/GC contract.

**BUDGETARY IMPACT**

There is no financial impact as a result of this agenda item.

**STAFF RECOMMENDATION**

None

**MOTION**

No motion required. Review of the Post-Construction Report is a requirement to fulfil requirements under ORS 279C.355.

**ATTACHMENT**

Attachment A – Drake Park Bank and Trail Improvement Project Post-Construction CM/GC Evaluation



**Drake Park Bank & Trail Improvement Project  
Post-Construction CM/GC Evaluation  
Construction Management by General Contractor**

Evaluation of public improvement projects more than \$100,000 not contracted by competitive bidding  
(<https://www.oregonlaws.org/ors/279C.355>)

**Date:** August 29, 2024  
Presented to the Bend Park and Recreation District Board of Directors on  
Tuesday, October 1, 2024

**Project Name:** Drake Park Bank & Trail Improvement

**Solicitation:** 065

**Project Description:** Construction for multi-modal trails, boardwalks, riparian bank improvement, internal park trails, riverfront beach improvement, park plazas, trailhead and landscape and irrigation improvements.

**Owner:** Bend Park and Recreation District  
799 SW Columbia St  
Bend, OR 97702

**Project Manager:** Brian Hudspeth, Director of Planning & Development

**Location:** 777 NW Riverside Blvd  
Bend, OR 97701

**Contractor:** Emery and Sons Construction Group, LLC  
P.O. Box 13069  
Salem, OR 97309

**BPRD Project #:** 065

**Actual Project Costs:** CM - \$28,000.00  
GC - \$8,198,135.00

**Contract Start Date:** November 8, 2018



District Office | Don Horton, Executive Director

799 SW Columbia St., Bend, Oregon 97702 | [www.bendparksandrec.org](http://www.bendparksandrec.org) | (541) 389-7275



|   |                |
|---|----------------|
| <b>Date of Last Contract Payment to CM/GC:</b>                    | April 16, 2024 |
| <b>Original Project (CM/GC) estimated cost (from RFP):</b>        | \$4,800,000.00 |
| <b>Early Work Amendment #1</b>                                    | \$104,840.00   |
| <b>Early Work Amendment #2</b>                                    | \$1,787,133.00 |
| <b>Guaranteed Maximum Price (GMP):</b>                            | \$6,071,526.00 |
| <b>Change Orders:</b>   | \$234,636.00   |
| <b>Total Cost:</b>  | \$8,198,135.00 |
| <b>Difference between original RFP estimate and actual costs:</b> | \$3,398,135.00 |
| <b>Percentage of Change Orders against original contract:</b>     | 2.95%          |

## 1. Project Narrative

The Drake Park Bank and Trail Improvement Project was implemented to forward the district's part in the Mirror Pond vision, as well to complete a needed gap within the Deschutes River Trail as part of the overall trail plan, and to enhance the user experience at the popular river float take out at the Drake Park beach area. Planning for the project started in 2016 and included the scope that was constructed and additionally included other VE items such as a permanent flush type restroom at the beach, and riparian upgrades between the current beach and the Drake Park bridge. Due to early cost estimating with help from the CMGC these items were eliminated from the projects scope of work.

Throughout 2016-18 a robust outreach process helped inform the decisions regarding design and construction. As well as several open houses held to illicit public input, the district also formed a Technical Advisory Committee, (TAC), that included members of other jurisdictional agencies, key stakeholders and the public at large. Input taken from these meetings was included into the design.

By 2018 the project was nearing 90% CD phase with permits being applied for; both with local judications as well as other state and federal agencies. The project also required the acquisition of 7 individual private easements to allow the public use of the trail being constructed downstream of Drake Park. The district had the land value of the easement areas appraised and made offers the various landowners. That work continued into 2023 when the final easement was secured.

In 2020 the district applied for, and was successful in obtaining a Land and Water Conservation, (LWCF), grant through the Oregon Parks and Recreation Department. Since the grant is federal dollars, it required the review and approval of the National Parks Service, (NPS). This requirement caused additional work, and further Section 106 review, work that the US Army Corp of Engineers, (USACE), had already done as the lead agency, but was rejected by NPS. Because of the additional review, a notice to proceed was not given to the district until the spring of 2022. Concurrently a contentious land use permit was set to expire at around that same time. Because of this, and not having secured all the necessary easements, the district issued an early work amendment with the CMGC to complete part of the project within the districts control to solidify the land use permit, and keep it current.



This work started in the spring of 2022, and was largely completed by year end. That same fall the district issued orders to the CMGC to prepare and submit the Guaranteed Maximum Price, (GMP) to complete the project. The GMP was accepted and the CMGC started the final phase and buildout of the project in the winter of 2023. The CMGC reached substantial completion in November of 2023 and final completion in April of 2024.

The project has been well received by the public and has become a major trail connection connecting Drake Park to Pacific Park without the need to use surface streets or sidewalks. Its well worth mentioning that the selected CMGC stayed with the district throughout the extended duration of the project permitting and easement acquisition and honored the original pricing and staffing once the project did go to final construction. Work was completed in a professional manner, and built to plans and specifications. Work that did not meet the projects specifications was removed, and replaced at the contractor's expense. The CMGC showed exemplary performance in the application of subcontractors and directing work, and re-work of rejected items. The CMGC and the district remain on very good terms, with high recommendations even after a very long, complicated and arduous project.

## 2. Procurement

The Drake Park Bank & Trail Improvement Project's General Contractor was selected through a competitive Request for Proposal process where applicants were evaluated on the following:

| Proposal Content  | Percentage of Total Score |
|---|---------------------------|
| <ul style="list-style-type: none"> <li>● Prime Contractor Staff</li> </ul>  | 10 pts                    |
| <ul style="list-style-type: none"> <li>● Subcontractor Selection</li> </ul>   | 10 pts                    |
| <ul style="list-style-type: none"> <li>● Approach and Process               <ul style="list-style-type: none"> <li>○ Existing Facilities</li> <li>○ Safety Plan</li> <li>○ Sustainability</li> <li>○ Project Innovation</li> <li>○ Quality Control</li> <li>○ Public Involvement</li> <li>○ GM/GC Services</li> </ul> </li> </ul> | 50 pts                    |
| <ul style="list-style-type: none"> <li>● Experience               <ul style="list-style-type: none"> <li>○ Budget Consideration</li> <li>○ Timeliness</li> <li>○ Quality</li> <li>○ Risk Management</li> <li>○ Service Disruption</li> <li>○ Project Acceptability</li> <li>○ Claims</li> </ul> </li> </ul>                       | 30 pts                    |



|                               |         |
|-------------------------------|---------|
| • Miscellaneous Consideration | 20 pts  |
| ○ Claims/Litigation History   |         |
| ○ Current Workload            |         |
| Total                         | 120 pts |

Two qualified contractors submitted proposals to manage construction of the project. The proposals were evaluated by and committee that consisted of 5 BPRD staff members. The evaluation committee completed the scoring phase and asked for in-person interviews. The interviews were scored, and Emery & Sons Construction Group, LLC was selected to manage the construction of the project.

The contractor worked with staff through the end of design development and through construction documents. They provided budget assistance and constructability review of the construction documents.

Due to the length of time between the completion of construction documents and the projects being fully permitted, two separate early work amendments were asked for. Amendment 1 was for the demolition of an old building on the far north end of the project. Amendment 2 was to start work within the Drake Park site that did not include areas of construction that required private easements. Both of these amendments were completed prior to the district requesting the GMP from the contractor. Once the final easements were recorded and permits obtained, staff requested the contractor provide the district with a Guaranteed Maximum Price, (GMP), to complete the project, the project was publicly advertised and subcontractors were invited to bid on the project. The contract BPRD uses for CM/GC requires a minimum of three subcontractor bids on all bid packages. Per the districts contract the general contractor is required to competitively bid against themselves on items they wish to self-perform.

The bids were delivered to BPRD for review and acceptance prior to the GC issuing any contracts. All bids were reviewed and approved by staff per the CG's recommendations.

### 3. Cost Savings and Value Engineering

The GC, working as the Construction Manager, together with the design team put together a list of Value Engineering, VE, items that staff and the design team evaluated, with the majority of items being accepted and implemented within the final GMP.

**The project maintained only a 2.95% total change orders for the entire project due to the CM/GC working with the design team to fill in any gaps in the drawings prior to bid.**

### 4. Construction Phasing

Due to the length of time required to obtain necessary easements and permits, the project included (2) early work amendments prior to the GMP. Amendment 1 was completed in 2019, amendment 2 in 2022. The GMP was completed 2 years later in 2024. During the GMP phase the contractor was able to utilize two separate crews working simultaneously on the project. Give the scope of work, the project was spread out over approx. 1.5 miles of river frontage. By utilizing two separate construction crews work was accelerated and eventually joined together to complete 1 new segment of the Deschutes River Trail.

### 5. Competitive Bidding and Funding Source





The primary funding source for the Drake Park Bank & Trail Improvement project was a combination of district's tax revenue, (General Fund), System Development Charges, (SDC's) collected by the district, and Land and Water Conservation Fund, (LWCF) grant dollars. The district was awarded a substantial LWCF grant by the Oregon Parks and Recreation Department, (OPRD), and was later increased due to cost escalations during the time between the grant award and issuance of a notice to proceed by OPRD.

**For more information, please contact:**

Brian Hudspeth  
Director of Planning and Development  
Bend Park and Recreation District  
799 SW Columbia St  
Bend, OR 97702

[brian@bendparksandrec.org](mailto:brian@bendparksandrec.org)  
(541) 706-6137



District Office | Don Horton, Executive Director

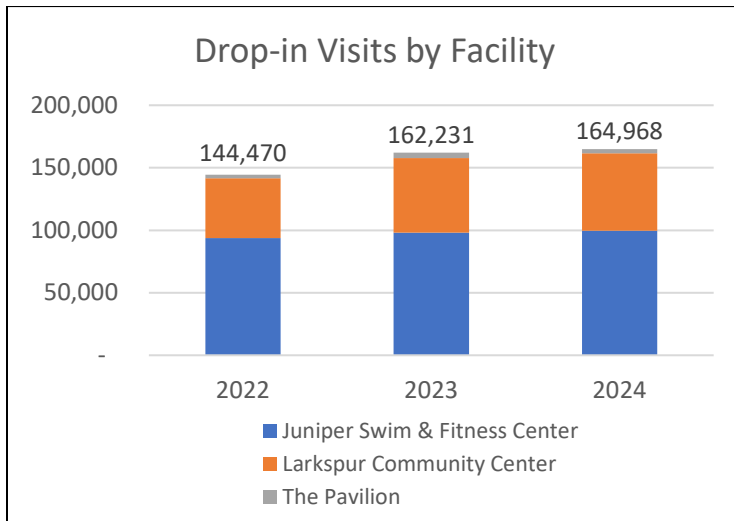
799 SW Columbia St., Bend, Oregon 97702 | [www.bendparksandrec.org](http://www.bendparksandrec.org) | (541) 389-7275

## Recreation Seasonal Report – Summer 2024

The Recreation Seasonal Reports are intended to provide a high-level summary of recreation services offerings and performance. The Summer Season report covers programs and services offered from June 19, 2024 through Labor Day, September 2, 2024 and in most cases include data for prior years for comparison purposes and to identify trends. Each graph includes a brief interpretation of the data followed by an explanation of the criteria (in italics).

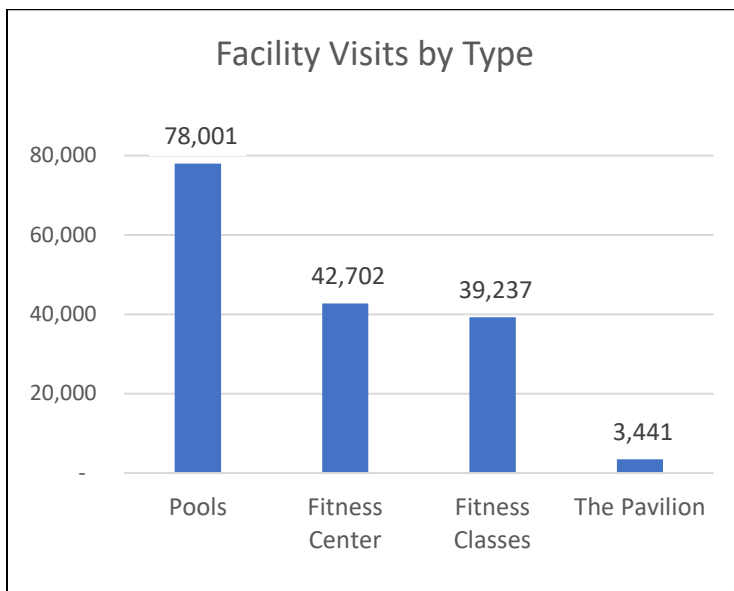
### Summary

This summer we saw a slight increase in facility visits and a decrease in program visits. Facility visits were expected to level off as we have largely filled the additional capacity created with Larkspur Community Center. The reduction in program visits results from one fewer program week than in previous years, caused by the school year extension in June. This also impacted drop-in visits to facilities as it delayed the start of the busy recreation swim season by several days.



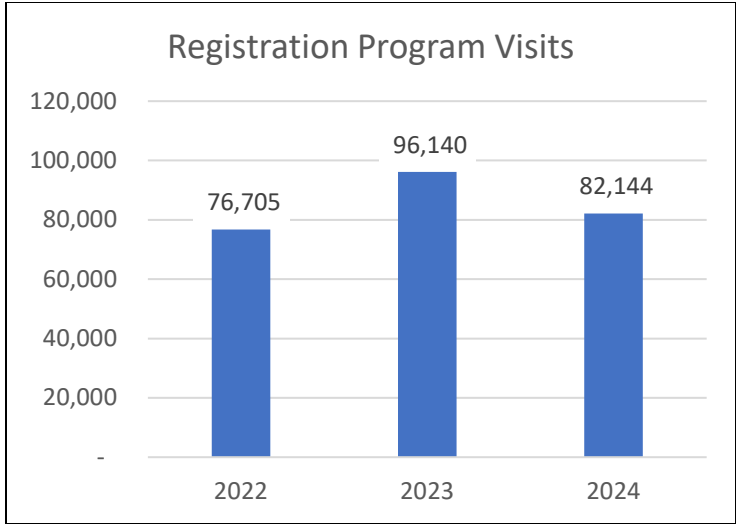
Total drop-in visits to facilities increased 1.7% over last year and 14.2% over 2022. The slower growth rate is in part due the extension of the school year which resulted in a slightly shorter summer season.

*Drop-in visits include passholder and single-visit users at recreation facilities. It does not show visits for registered programs (such as swim and skate lessons), facility rentals and competitive user groups.*



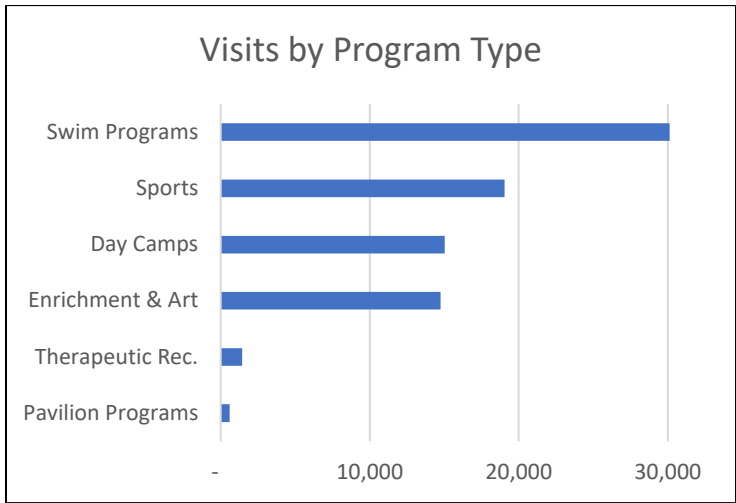
The pools generate the most visits during the summer due to popular recreation and family swim times. Pool visits also had the highest year-over-year growth as well. Summer drop-in use at the Pavilion is limited as the facility is host to PAC summer camp.

*This shows the primary purpose of each visit, even though patrons may participate in multiple activities during a single visit. Water exercise classes are shown under Fitness Classes and not Pools. Pool visits also do not include swim lessons and competitive team use.*



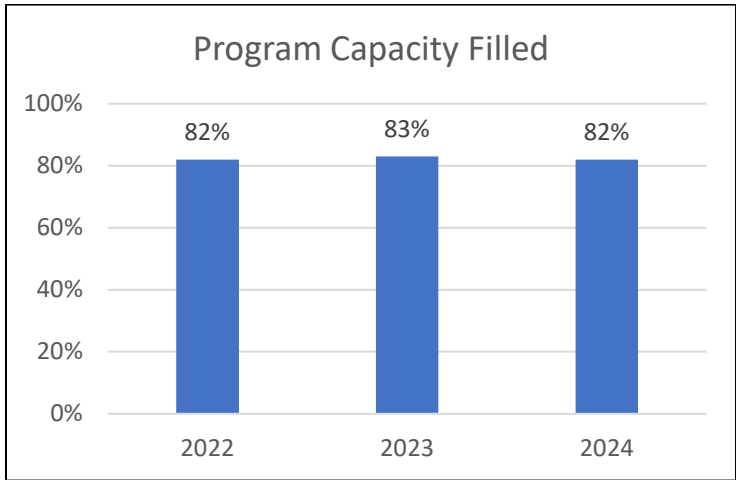
Program visits to registered recreation programs decreased 17% over last summer. This is a direct result of having one less week of program time compared to last year. We have also reached capacity in most program areas.

*Program visits are the number of visits generated by registered programs. They account for both the number of participants and the number of times programs meet.*



Swim programs account for the highest number of summer program visits. Day Camps consist of our four larger all-day camp programs. Youth sports, enrichment and art programs areas are also camp-focused during the summer season.

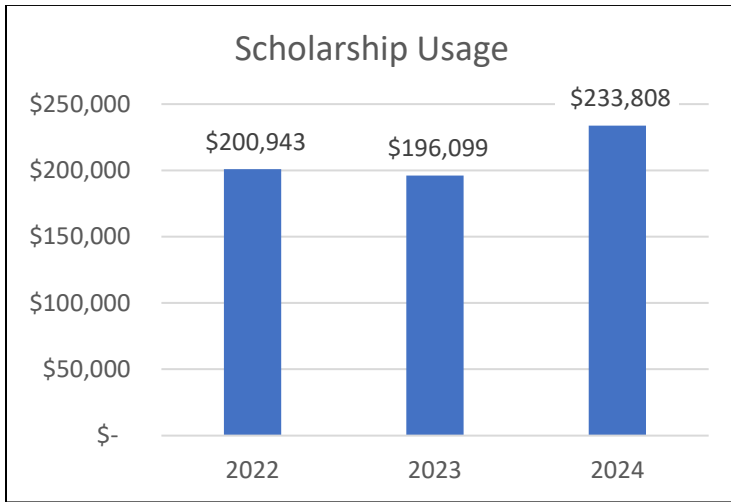
*Program visits are the number of visits generated by registered programs. They account for both the number of participants and the number of times programs meet.*



Program capacity filled remains strong. Summer capacity is lower than the school year due to the number of programs offered resulting in higher capacity. Interestingly we are doing a better job of meeting demand in the summer than other seasons.

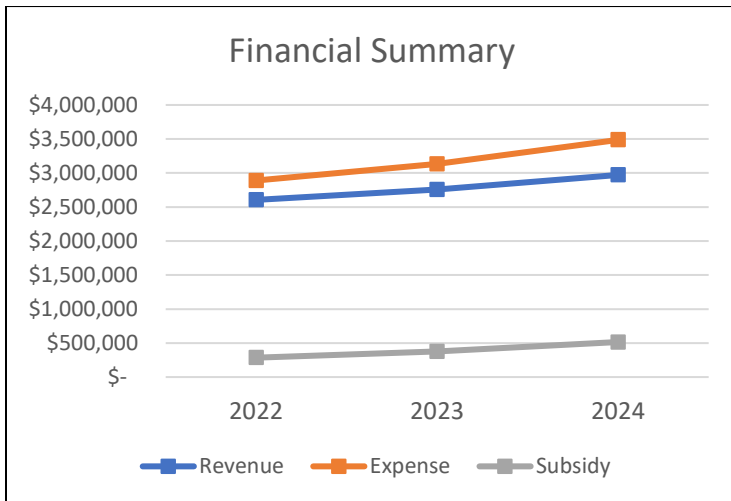
*Program capacity is the % of all available spots filled in registered recreation programs.*





Scholarship use for July and August was \$37,709 higher than last year. All day camp programs and recreation facility passes were the two highest users of the scholarship funds.

*Scholarship use shows the amount of scholarship support applied to registration and passes during the period.*



Revenue for July and August was higher than last year, but less than budgeted. Expenses are within budget expectations. Overall revenue and expenses remain in alignment and are meeting cost recovery guidelines.

*Total revenue and expenses for the Recreation Department for the period, with the subsidy being the difference.*

## Summer Spotlights

- **Community Celebration:** The quarterly event organized by our outreach team was held at Big Sky Sports Park on July 26. Activities included a live Hula performance by Hokeule'a Ohana, music by DJ Jah Yogi, a water activity zone, a return of the notorious Fish Fling, an obstacle course, arts and crafts as well as numerous vendors and raffles & prizes. This was the first year a community event was brought to the Big Sky Sports Park in an effort to engage the northeastern patrons of Bend.
- **Fun on the Fly Fridays:** This fun series was held at various apartment complexes and mobile home parks around Bend. The outreach team brought free activities and water play to our community for those whose transportation to our facilities and events is difficult.
- **Movies in the Parks:** This popular weekly event returned this year providing an opportunity for the community to bring their lawn chairs, blankets and snacks and enjoy movies in local parks around town. The highest attended movie with over 300 people was The Little Mermaid on August 30. The five nights were hosted thanks to a sponsorship from BendFilm.
- **Cougar and Riley Ranch:** Our outdoor-focused camps partnered with the Trails department this summer to enact a "leave no trace" curriculum. The Natural Resources department provided sustainable materials and suggested locations for the traditional fort building at Cougar Camp, which was removed each week. It was a successful step towards improved stewardship in our parks and education to campers.
- **Roller Skate School:** This new program started in the spring and continued with adult lessons this summer. We received a lot of positive feedback and plan to grow the program next year. Friday and Saturday night roller dance went well and continued to be an excellent place for tweens and teens to meet up with friends.
- **Summer Swim League Meet:** Our great summer season concluded with an awesome end-of-summer meet supported by staff and volunteers.
- **Lifeguards earn 5-Star Rating:** The aquatics team achieved a top rating for the quality of its lifeguarding staff at the Juniper Swim & Fitness Center and Larkspur Community Center. BPRD's lifeguard certification program is through StarGuard Elite, which recently conducted an unannounced audit and awarded staff a 5-star rating, the highest score possible.
- **Drop-in Visits:** Larkspur Community Center and Juniper Swim & Fitness Center set a new July record with 72,632 visits (8,686 more drop-in visits than last July).
- **Changes to the Sports Division:** On July 1, long-time sports supervisors Greg Brady and Rich Ekman retired after 30+ years. As such, the sports division promoted Peter Darquea from sports coordinator to sports supervisor and hired two new supervisors, Bailey Adams and Josh Motenko.



## PLANNING & DEVELOPMENT PROJECT UPDATES October 2024

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### COMMUNITY AND REGIONAL PARK PROJECTS

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**Sawyer Park Upgrades:** City permit review is in progress. The National Park Service and Oregon State Parks are finalizing their draft memorandum of agreement for the cultural and historic resource mitigation, which they will send out for review and comment to parties with potential interest in the project.



**Pine Nursery Park Phase 5:** The 60% construction document set was reviewed by staff in September and the design team is now working toward the 95% construction document set. A pre-application meeting with the City of Bend was held in September and the land use application is in progress.

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### NEIGHBORHOOD PARK PROJECTS

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**Manzanita Ridge:** The project will be published for bid on October 10<sup>th</sup>.



**Little Fawn Park:** Playground equipment and surfacing are being installed, as well as the shelter and restroom enclosure. Furnishings and finishing touches will be coming soon with park completion still expected this fall of 2024.



**Hollinshead Park ADA and Preferred Concept Design:** The design team is currently working on construction documents.

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## FACILITY PROJECTS

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**Art Station:** Construction documentation has begun. The project is scheduled to begin the permitting process before the end of 2024.



**Park Services Complex:** Schematic design is in progress. The drawings and preliminary cost estimate will be complete in early November.

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## TRAIL PROJECTS

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**North Unit Canal Trail:** Flagline Engineering has completed 60% design plans. The district recently received the Right of Way permit from the City of Bend for construction of the Brinson Road crossing and are preparing to release an RFP for bids for construction. The district has also finalized valuation of the needed easements for the trail and is in the process of formulating offers.



**Manzanita Trail:** The district is working with Pahlisch Homes to acquire the final easements necessary to complete the Manzanita Trail between Discovery Park and Shevlin Park. Pahlisch recently completed rough grading for a portion of the trail that will be completed by district staff and have begun paving the sections of the trail they are constructing. The district will also acquire a 3.44 acre piece of property adjacent to Discovery Park that the trail will pass through. Construction of a portion of the remaining trail will begin this Fall and the trail is planned to be fully constructed by Spring of 2025.



**Riverfront Street Deschutes River Trail Improvements:** Using the feedback received at the April 18<sup>th</sup> open house and an online survey, the City's consultants are working through utility coordination and design alternatives for the project.



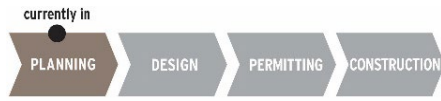
**Discovery Park/Outback Trail Connections:** The district's trail crew is actively constructing two additional planned neighborhood trail connections from the surrounding neighborhoods to the Outback Trail in Discovery Park, as well as an extension of the Manzanita Trail parallel to the Outback Trail. These natural surface trails provide critical links between the Discovery West neighborhood and nearby schools. The district will continue to building these new neighborhood trail connections throughout 2024.



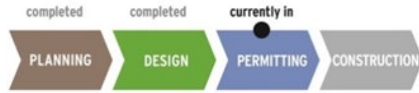
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## RIVER PROJECTS

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**Bend White Water Park Maintenance and McKay Park River Access Project:** The project team is preparing the informational report for staff to review and determine next steps of this project.



**Miller's Landing Park River Access Project:** This project, which is still currently working its way through the local, state and federal permitting processes, is proposed to begin construction in winter 2024/2025 and be completed by summer 2025. The invitation to bid went out in late August with bids opened on September 19, 2024. Staff will be bringing the construction contract to the board for approval in October.



**Columbia Park River Access Project:** This river access project was prioritized in the 2018 Deschutes River Access and Habitat Restoration Plan and the preferred concept design was completed under the McKay, Miller's, and Columbia River Access project. The design includes bank improvements to enhance the natural area within this reach of river frontage. Also included is a small hardened access point for river users to enter and exit the river, or to sit and relax by the water. 90% design drawings are complete and staff are beginning the cultural and historical resources study as required by the LWCF grant received for the project in April 2024.

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## OTHER PROJECTS AND FUTURE DEVELOPMENT

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**Rose Property Land Acquisition:** The next step in the zone change process is a public hearing. The hearing is scheduled for November 12<sup>th</sup> at 6:00 pm. A recommendation from the Hearings Officer is anticipated to take four weeks following the hearing. If the Hearings Officer recommends approval, the Board of County Commissioners must approve the final ordinance to change the zoning. The commissioner's decision is followed by a 90-day appeal period before the ordinance becomes effective.



**Discovery Park Art Corridor:** After the district approved the installation of up to four art pieces along the Outback Trail in Discovery Park, Brooks Resources applied for and received a \$100,000 grant from Visit Bend's Sustainability Fund for the installation of three art pieces. District staff is currently working with Brooks Resources on final designs for three art pieces, a labyrinth and two sculptures, that will be installed beginning this fall.



**Park Search Area Planning:** District planners regularly work with local developers or private property owners to acquire property for new parks and trails in district Park Search Areas as defined by the 2018 Comprehensive Plan.

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currently in



**SDC Waivers for Affordable Housing:** Park SDC waivers for 583 units have been approved through coordination with the City of Bend’s Affordable Housing Committee at a cost to the district of about \$3.75 million in waived SDC fees. Following the board approval of an additional 75 waivers for 2024, a remaining 26 waivers are available through the end of the year. Staff and legal counsel have completed the necessary deed restriction documents for 15 of the developments, totaling 426 units. In addition, BPRD has approved SDC waivers for three temporary shelter projects, totaling 32 units.

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currently in



**Comprehensive Plan Update:** Staff is finalizing a draft of the updated plan, which will be reviewed by the board at the October 1<sup>st</sup> meeting.

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currently in



**Strategic Plan Update:** The 2019 Strategic Plan implementation period has come to an end, and staff is working to complete a new Strategic Plan. A draft of the new Strategic Plan is being finalized, and was reviewed with the board on September 17<sup>th</sup>.

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currently in



**Diversity, Equity and Inclusion (DEI) Initiative:** The DEI committee is currently working on staff demographics and planning for a DEI Action Plan update in 2025. The first step in patron demographic collection has begun, new household accounts will now be asked to voluntarily provide demographic information.

**Board Calendar  
2024-2025**

*\*This working calendar of goals/projects is intended as a guide for the board and subject to change.*

**OCTOBER 15**

**WORK SESSION**

- SDC Project List and Ordinance update- *Kristin Toney (15 min)*
- Annual Recreation Report – *Matt Mercer (30 min)*

**CONSENT AGENDA**

**BUSINESS SESSION**

- Approve Strategic Plan – *Rachel Colton (15 min)*
- Award Miller’s Landing Construction contract – *Jason Powell (15 min)*
- Approve Comprehensive Plan Update – *Sara Anselment (20 min)*

**OCTOBER 22** – Photos 3:30 pm

**OCTOBER 29 Joint meeting with the City 4 pm**

**NOVEMBER 5**

**WORK SESSION**

- Community Sponsored Projects Update – *Rachel Colton (20 min)*
- Consider proposed Lease Amendment with Boys and Girls Club – *Kristin Toney (30min) tentative*

**CONSENT**

- Approve Lease Amendment with Boys and Girls Club – *Kristin Toney*

**BUSINESS SESSION**

**NOVEMBER 19**

**WORK SESSION**

**BUSINESS SESSION**

**DECEMBER 3**

**WORK SESSION**

- Sports field maintenance program – *Mike Duarte and Clay Pendergrass (20 min)*

**BUSINESS SESSION**

- Approve Manzanita Ridge construction contract – *Jason Powell (15 min)*

**DECEMBER 17**

**WORK SESSION**

- SDC Project List and Ordinance update - *Kristin Toney and Deb Galardi (45min)*

**BUSINESS SESSION**

- Annual Comprehensive Financial Report and Audit – *Eric Baird and Audit Firm (30 min)*

**Future Topics**

SDC Waivers

Park Services Report: Hardsurface Program – *Alan Adams and Jason Monaghan (15 min)*

Website Update/Data Sharing – *Julie Brown*

IGA with NUID for canal trail – *Henry Stroud*

Approve SE Neighborhood Park Purchase and Sale Agreement – *Henry Stroud (20 min)*

DEI Update – *Bronwen Mastro*

Approve Exclusion Policy – *TBD (30 min)*

First Reading Park Rules and Regulation Ordinance – *TBD 30 min*

Second reading of Park Rules